PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Community and Voluntary Groups (CEA599)					
314/15	Kelvinpark Early Years Centre	Otago Street/Hillhead Primary School	17-Mar-23	£485	Raised growing beds	£500
304/22	Police Scotland	Hillhead Ward (City-wide)	11-Apr-23	£299	Equipment	£0
504/18	ASRA	Napierhall Street	11-Apr-23	£1,887	Equipment and activities	£2,800
310/21	Hillhead Summer Arts Academy (Halo Arts)	Havelock Street	11-Apr-23	£4,770	Summer Arts Academy	£0
383/22	Kelvinside Garden Terrace	Kelvinside Terrace	11-Apr-23	£1,500	Tree removal / landscaping	£1,500
028/16	Queen Margaret Drive Community	Queen Margaret Drive	11-Apr-23	£5,000	Community Event	£1,000
007/22	WestFest Ltd	Havelock Street	11-Apr-23	£5,000	West End Summer Events	£14,300
392/22	Charles Rennie MacIntosh Society	Maryhill Road	11-Apr-23	£2,686	Schools Outreach Project	£0
238/22	The Children's Wood	Kelbourne Street	11-Apr-23	£2,250	Shed Extension Project	£2,000
419/22	Ukrainian Society (University of Glasgow)	University of Glasgow	11-Apr-23	£1,260	Human Library Project	£240
077/20	World of Film Festival	Govan	11-Apr-23	£2,752	World of Film Festival(s)	£20,050
205/13	Queens Cross Community Foundation	Firhill Road	11-Apr-23	£1,425	Gala Day	£9,000
315/23	Volunteer Tutors Organisation	Ward 11 (Project based in)	29-Aug-23	£362	Learning Hubs 2023	£1,448
281/23	Enable Scotland	Woodlands Road	29-Aug-23	£1,481	Older Carers Start Up Club	£275
283/23	Woodside Nursery	Woodside	29-Aug-23	£6,000	Gardening Equipment/Sessions	£0
297/23	ASRA	Maryhill Road (Woodside)	29-Aug-23	£4,211	Project activities	£1,350
452/18	The Children's Wood	Kelbourne Street	18-Oct-23	£160	Halloween Event	£0
372/22	YoMo	Hillhead Ward (City-wide)	07-Nov-23	£1,109	Walk & Talk Mental Health Programme	£0
619/11	Woodlands Community Development Trust	Ashley Street (Woodside)	07-Nov-23	£1,745	Garden Repairs & Renewal	£1,000
391/23	St Joseph's Parent Council	Raglan Street (Woodside)	07-Nov-23	£850	P7 Leavers Hoodies, as well as Books and Furnishings / Furniture for Warm Library	£0
262/22	Oakgrove Parent Council	St Peter's Street (Woodside)	07-Nov-23	£1,000	Cinema Trip	£0
446/19	Oakgrove Parent Council	St Peter's Street (Woodside)	07-Nov-23	£1,790	Equipment + P7 Residential	£0
046/19	Flourish House	Ashley Street (Woodside)	15-Nov-23	£500	Festive Lunch	£710
	Woodlands Community Development Trust	Ashley Street (Woodside)	30-Jan-24	£520	Accessibility Consultation	£0
	Oakgrove Parent Council	St Peter's Street (Woodside)	30-Jan-24	£1,436	Sensory Equipment	£0
	Sub Total			**£50,478.07**		**£56,173**

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Service Applications (CEA996)					
440/15	Hillhead Primary School	Hillhead Primary School	31-Jan-23	£5,800	P7 Residential trip	£0
281/12	Abercorn Secondary School	Garscube Road	11-Apr-23	£2,000	P7 International Residential	£4,000
139/20	DRS - North West Festive Lighting	NRS	11-Apr-23	£530	NRS Festive Lighting Prog	£0
	Sub Total			**£8,330.00**		**£0**
	Playschemes (Ward 11)					
092/11	Glasgow Women's Aid – West End	N/A	31-Jan-23	£1,950	Programme of activities	£0
075/11	Breakthrough Project	Community Central Halls	31-Jan-23	£2,100	Programme of activities	£0
	Sub Total			**£4,050.00**		**£0**
	Accruals / Returned Funds		**Date Returned**	**Amount Returned**	**Reason for Return of Funding**	
238/22	Children's Wood	Kelbourne Street	29-Aug-23	£1,020	Unable to undertake original project due to cost	
	Sub Total			**£1,020.00**		
	Area Budget for 2022/23	**£ 61,838.56**				
	Total Budget (2023/24)	**£ 61,838.56**				
	Total Allocated	**£ 62,858.07**	101.6%			
	Total Returned Funds (Accruals)	**£ 1,020.00**				
	Total Area Budget Remaining	**£ 0.49**	0.0%			
	Match Funding Attracted	**£ 56,173.00**	90.8%			

Festive Lighting Programme 2023 (PRN: 139/20)				
	Feature	**Location**	**Date Allocated**	**Cost**
	X 3 Natural Trees	St George's Cross	11-Apr-23	£3,750

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Switch on Event	St George's Cross	11-Apr-23	£105		
	Fixed Lights on Natural Trees	Byres Road	11-Apr-23	£275		
	Sub Total					
	Total Cost	**£ 4,130.00**				
	Central Funding Allocation	**£ 3,600.00**				
	Area Budget Allocation	**£ 530.00**				