Item 7

12th April 2024

Glasgow Community Planning Partnership

Newlands/Auldburn Area Partnership

Report by Head of Policy and Corporate Governance.

Contact: Toiny Monaghan Telephone: 0778552234

AREA BUDGET 2023/24: Final Budget Position

Purpose of Report:

To provide the Area Partnership with details of the final budget position of the 2023/24 Area Budget.

Recommendations:

The Newlands/Auldburn Area Partnership is asked to note the final position in relation to the approved projects as detailed in the appendix to this report.

Area Budget Allocations 2023/24.

1. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for the Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to the Area Partnerships on 23rd March 2023. The Newlands/Auldburn Area Budget for 2023/24 was £66,248.48.

Final Position Statement

2. The Area Partnership allocated £66,248.48 (100%) to various projects serving the Ward area, leaving a balance of £0. A summary of the approved projects can be found in the appendix to this report.

Recommendations.

3. The Newlands/Auldburn Area Partnership is asked to note the final position in relation to the approved projects as detailed in the appendix to this report.