Appendix 1

Applications for funding 2024/25 (12 April 2024)

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Active School Holyrood Cluster <u>Project Title:</u> Community Club Programme PRN 194/22	Funding is requested to provide extra-curricular sport and physical activity with schools linking in with local clubs including, Little Dynamo, Titwood Tennis Club, Rangers FC, Celtic FC, Active Life and GCC to provide weekend and evening activities for pupils. Breakdown of costs £800 per school for 40 hours of coaching; St Convals, St Brides, St Fillan's, St Mirren.	(i) Services for youth & young people;	£3,200 Match funding n/a	£3,200	Approve pro rata award of £800 (for St Conval's Primary). Application is being considered on a pro rata basis with other Wards. Linn AP - £1,600 Southside Central - £800
The Glad Foundation <u>Project Title:</u> Glad Days 2024 Community Showcase Events PRN 420/23	Funding is requested towards the costs to host 3 seasonal community events, scheduled to take place on Sunday 30th June (start of Summer Party), Sunday 22nd September (Autumn Bash), and Sunday 8th December (Winter Showcase). Each day-long event will include accessible music workshops for all ages and abilities and to include children's choir, a guitar group for teens, a drumming program for underprivileged youth, and workshops for adults of various skills levels.	(i) Community Developments	Total Costs £5,152 Match Funding £870	£4,282	Approve pro rata award of £778. Application is being considered on pro rata basis with other Wards. South Side Central AP - £778 Langside AP- £778 Pollokshields AP - £1,948

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	The events will take place at the Glad Café, both in the café venue and on-site workshop space. Other sister organization, Glad Rags will also be running sustainable fashion workshops from their nearby shop front as part of these events. Breakdown of costs Workshop fees for 3 events - £750 Local musician fees for 3 events - £516 Performer fees for 3 events - £516 Marketing/posters/printing - £150 Design for posters and social media - £150 Venue Hire - £390 Children's seating- £50 Hospitality for performers x 3 - £150 Staff fees – preparation, planning - £1440 Set up, event/stage management performer liaison on the day/ clean up - £540 Arts crafts for kids and families at the 3 events - £500				
Glasgow The Caring City <u>Project Title:</u> Growing Confidence PRN 505/23	Towards the cost of renovating an area at the rear of Newlands South Church, Riverside Road, to reinstate a safe vantage point which will be developed and used by the wider community as a dedicated common space for growing, relaxation and learning.	(i) Services for youth & young people; (ii) Vulnerable People; (iii) Community Developments	£4,700 Match funding n/a	£4,700	Approve pro rata award of £2,350. Application is being considered on pro rata basis with Langside AP - £2,350.

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Growing Confidence is a project which supports young people with a disability to interact with the natural environment along the River Cart, while gaining vocational and life skills and encourage community volunteering opportunities. Engagement – total 75 Young People Langside Ward: 7 Battlefield 5 Camphill 17 Langside 8 Mount Florida Newlands Ward: 19 Newlands 10 Merrylee 9 Muirend. To support the project The Church will reinstate a safety fence along their embarkment to ensure everyone always remains within a safe area. Purpose of grant- Tools for managing overgrowth and working with the raised beds. Soil and Sand £750 Timber for constructing raised beds, gateways and other wooden structures £950 Surfacing aggregate for the pathway £650				

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Learning activites including tutor costs £950 Hard landscaping Slabs stones £1900 Wooden pergola £500				
Thornlaw Nursery School <u>Project Title:</u> Thornlaw Nursery School Positive Partnerships PRN 510/23	Funding is requested to establish a 'Positive Partnerships Programme' linking in with the families, and the community to promote greater and cohesive communities through community gardening, food growing, cooking, and sharing diverse cultures. The programme will run sessions during term time and during school hours from Monday – Friday. It is anticipated this initiative will provide many opportunities to build stronger and positive relationships, within diverse cultures and encourage families to make positive changes in their relationships with food. Also offering opportunities to develop their own skills by growing their own fruit and veg, cooking healthy nutritious meals. The plan is to install raised raised beds, planters and shelter for food growing and will be children and staff led to make it a community friendly growing space. The Nursery currently has a small portable oven which will be used for food preparation involving children,	(i) Childcare (ii) Services for youth & young people; (iii) Vulnerable People;	£6,500 Match funding £6,500	£6,500	Approve award - £6,500

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	their families, and the community. The project will also reach out to Carnwardric Church who are also running planning and growing sessions and can involve their volunteers. Breakdown of costs Raised Planters – £1,500 Outdoor Storage - £2,000 Outdoor suits - £500 Cooking utensils/resources, Mini Fridge - £1,500 Planting equipment, Pollytunnels - £1,000 Gardening Tools/Outwear - £700				
St Conval's Primary Parent Council <u>Project Title:</u> Abernethey P7 residential Trip PRN 041/22	Funding is requested to support the cost of a residential trip for 30 primary 7 pupils to Abernethey Trust from 16th – 19th April 2024. Abernethey operates three residential outdoor centres in some of Scotland's greatest landscapes. Funding from the Area Partnership will help reduce the costs to families of children who are unable to afford the full costs. The children will get to engage in experiences such as paddle sport, cycling, climbing, orienteering and hillwalking. These activities will support children's personal development, interpersonal skills, teamwork and	(i) Services for youth & young people; (ii) Vulnerable People;	£10,950 Match funding £9,950 Parental contribution - £9,450 (pending) Lord Provost Grant - £500 (confirmed)	£1,000	Approve award - £1,000.

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	promote health children's health and wellbeing. Breakdown of costs Residential trip - £9,450 Outdoor kit (various) £1,500				
St Conval's Primary Parent Council <u>Project Title:</u> P7 Residential Trip Blairvadach 2025 PRN 169/22	Funding is requested to support the cost of a residential trip for 30 primary 7 pupils to Blairvadach from 7 -7 March 2025. Residential trips are becoming increasingly expensive and require deposits well in advance to secure booking. Funding will allow to secure deposits and to allow an extended time for family contribution and help them with their budgeting. Children will engage in various outdoor activities including team building exercises, personal development, and peer support group		£10,500 Match funding £9,500 (parent/carers contribution – pending) £500 (Lord Provost Grant – pending)	£1,000	Approve award - £1,000
Tinto Primary School <u>Project Title:</u> P7 Residential Trip Blairvadach 2024	Funding is requested towards the costs of a residential trip for P7 pupils to Blairvadach from 20th to 23rd May 2024.	(i) Services for youth & young people; (ii) Vulnerable People	£700 Match funding n/a	£700	Approve award - £700

Client / Project Title	Purpose of Award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
PRN 041/22	The costs will pay for 4 identified pupils to attend who are in receipt of free school meals and have additional support plan. Total costs per pupil is £175.				
Newlands and Auldhouse Community Council <u>Project Title:</u> Auldhouse Community Lunch and Evening Events PRN 003/22	Funding is requested to support the Auldhouse Community Lunch Club for an estimated 30 residents per month from May – December 2024 within the local Scout Hall and to set up a Tea in the Park session where users will visit Newlands Park for a community picnic on 20th June 2024. The proposal was identified through a consultation with the local community to support those most vulnerable residents many of whom are elderly and often isolated. Breakdown of costs Catering x 8 @£100 -£800 Scout Hall rental and catering £40 per session) - £280	(i) Vulnerable People; (ii) Community Developments	£1,080 Match funding £300 (applicant's contribution)	£780	Approve award - £780