Item 6

12th April 2024

Glasgow Community Planning Partnership

Newlands/Auldburn Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Toiny Monaghan **Telephone: 07785520234**

Area Budget 2023/24 – Applications for Funding

Purpose of Report:

To provide members with details of:

1. the current area budget position for 2023/24;
2. decisions made under Delegated Authority; and

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and
(2) note the decisions made under Delegated Authority.

1. Introduction

1.1 This report provides details on the area budget allocations for 2023/24, funding allocated to date, informs the Partnership on funding applications considered under Delegated Functions; and makes recommendations on further Area Budget funding applications.

2. 2023/24 Area Budget Allocation

2.1 Glasgow City Council's City Administration Committee agreed its budget for 2023/24 on 16th February 2023, with the overall funding available for Area Partnerships maintained at 2022/23 levels. The budget for Newlands/Auldburn Area Budget for 2023/24 is £66, 248.48.

2.2 The allocations to Area Partnerships are based on a base allocation for all Area Partnerships, with the remainder based on population and the Scottish Index of Multiple Deprivation 2020. A breakdown of the allocation per Area Partnership can be found in appendix 5 to the report approved by the City Administration Committee on 12th March 2020.

3. Area Budget Expenditure to Date

3.1 To date, Newlands/Auldburn Area Partnership has committed a total of £66,248.88 (100% of the budget) to various projects providing a service in the Ward.

4. Applications dealt with under Delegated Functions

4.1 Nine applications have been considered under the Scheme of Delegated Functions since the last meeting of the Area Partnership held on 2nd February 2024.

Applicant/ Project Title	**Project Description**	**Amount Requested**	**Decision**
ALLSORTS	Funding towards delivery of wellbeing sessions for Young Adults with learning disability and parents/Carers.	£500	Approved
Rainbow Friendship Centre	Funding towards equipment and resources for the Day Care Centre.	£500	Approved
Friends of Newlands Park	Funding towards the purchase of storage container destroyed by adverse weather conditions.	£500	Approved
Friends of Pollok Country Park	Funding to purchase equipment/resources to support the Friends of Pollok Country Park Volunteering and Education Programme.	£483	Approved
	Funding towards resources to support the Café of Hope to sustain and expand outreach due to	£500	Approved

Carnwadric Church Helping Hands Community Foodbank	increase demand on services.		
Tinto Primary School Parent Council	Funding towards the restoration and redeveloping of the School's Eco Garden.	£500	Approved
Carnwadric WIN Project	Funding to purchase resources for Community Kitchen.	£500	Approved
Radiate Cathcart	Funding to support community event/activities.	£500	Approved
Auldhouse Community Church	Funding to support community foodbank.	£372.50	Approved

5. Recommendations

5.1 Newlands/Auldburn Area Partnership is asked to;

1) note the budget position for 2023/24; and
2) note the decisions made under Delegated Authority.