Item 8

12th April 2024

Glasgow Community Planning Partnership

Newlands/Auldburn Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25
APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and
(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25 and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Newlands/Auldburn Area Budget for 2024/25 is £66,248.48

3. The Area Partnership committed £1,000 from the 2024/25 Area Budget at its meeting on 2nd Feb 2024 and £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£1,000 has been committed** to date to various projects serving the area, leaving a balance of **£65.248.48 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions.

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.