Shettleston Area Budget 2023/24

	General Projects
2023/24 ALLOCATION	**£ 72,339.00**
Amount committed on 9th February 2023	£ 1,950.00
Amount committed on 20th April 2023	£ 31,032.00
Amount committed on 31st August 2023	£ 7,140.00
Amount committed on 9th Novmeber 2023	£ 31,367.00
Delegated Authority - July 2023	£ 500.00
Delgated Authority - August 2023	£ 350.00
Returned Funds	
Total committed	**£ 72,339.00**
BALANCE	**£ -**

Organisation	Amount awarded	Amount Processed	Approval Date	Purpose of grant
Playschemes				
Glasgow Womens Aid - Gina Wade	£ 390.00	£ 390.00	09 February 2023	Spring Award
Glasgow Womens Aid - Gina Wade	£ 1,365.00	£ 1,365.00	09 February 2023	Summer Award
Glasgow Womens Aid - Gina Wade	£ 195.00	£ 195.00	09 February 2023	October Award
Community/Voluntary Organisations				
Active Glasgow East Communtiy Sports Hub	£ 2,250.00	£ 2,250.00	20 April 2023	Sports Programme
Community Events Scotland	£ -	£ -	20 April 2023	North East Fireworks Event
Distinctive Dance Academy	£ 244.00	£ 244.00	20 April 2023	Performing Arts Learning & Showcase
Mount Vernon Communtiy Hall	£ 6,934.00	£ 6,934.00	20 April 2023	Hall Upgrage
Parkhead Youth Project	£ 4,700.00	£ 4,700.00	20 April 2023	Healthy Food Programme
PEEK	£ -	£ -	20 April 2023	Play Café
Sapphire Gymnastics Academy	£ 1,971.00	£ 1,971.00	20 April 2023	Equipment
Shettleston Keen-agers	£ 1,390.00	£ 1,390.00	20 April 2023	Kitchen Equipment
The Centre Playgroup	£ 2,494.00	£ 2,494.00	20 April 2023	Early Years Resources
Trone Theatre	£ 3,600.00	£ 3,600.00	20 April 2023	Walking Tall Tales
Wellshot Primary School PTA	£ 2,050.00	£ 2,050.00	20 April 2023	Summer Funday
Tollcross Community Trust	£ 500.00	£ 500.00	DA - July 2023	Community event
Parkhead Congregational Church	£ 350.00	£ 350.00	DA - August 2023	Bus hire costs for a day trip

Distinctive Dance Academy	£ 514.00	£ 514.00	31 August 2023	Volunteer uniforms
Parkhead Housing Association	£ 2,090.00	£ 2,090.00	31 August 2023	Christmas events
Parkhead Housing Association	£ 3,516.00	£ 3,516.00	31 August 2023	Community meals for all
Parkhead RTO	£ 1,020.00	£ 1,020.00	31 August 2023	Over 50s event
Baillieston Community Care	£ 3,400.00	£ 3,400.00	09 November 2023	Purchase laptop and chairs
Baillieton Credit Union	£ 7,234.00	£ 7,234.00	09 November 2023	Transfer of engagement of Carmle CU
East End Senior Citizens	£ 940.00	£ 940.00	09 November 2023	Christmas Lunch
Menself +	£ 2,895.00	£ 2,895.00	09 November 2023	Equipment, Activities, Christmas hampers
Parkhead Youth Project	£ 2,370.00	£ 2,370.00	09 November 2023	30th Birthday celebrations
Shettleston Community Growing Project	£ 450.00	£ 450.00	09 November 2023	Christmas hampers
Shettleston Community Growing Project	£ 400.00	£ 400.00	09 November 2023	Christmas party
St Paul's Senior Citizens	£ 2,190.00	£ 2,190.00	09 November 2023	Patomime, bus hire, dinner and activities
TICTACS Two After School Care	£ 1,310.00	£ 1,310.00	09 November 2023	Purchase Ipads
Tollcross Community Trust	£ 1,500.00	£ 1,500.00	09 November 2023	Winter festival
Volunteers Tutor Organisation	£ 180.00	£ 180.00	09 November 2023	Purchase Equipment
YOMO Young Movers	£ 1,109.00	£ 1,109.00	09 November 2023	Walk and Talk Service
Whiterose Administration & Social Centre	£ 5,389.00	£ 5,389.00	09 November 2023	Various Christmas Activities

Services/Partner Organisations				
NRS	£ 4,100.00	£ 4,100.00	20 April 2023	Festive Lighting
Mount Vernon Primary School	£ 1,000.00	£ 1,000.00	20 April 2023	Residential/Activity Week
Police Scotland	£ 299.00	£ 299.00	20 April 2023	Home Security & Safety Pack
Eastbank Primary School	£ 1,000.00	£ 1,000.00	09 November 2023	Residential
Wellshot Primary School	£ 1,000.00	£ 1,000.00	09 November 2023	Residential
Returned Funds				

Total Budget	**£ 72,339.00**	
Total committed	**£ 72,339.00**	**£ 72,339.00**
Balance Unallocated	**£ -**	