Item 8

16th April 2024

Glasgow Community Planning Partnership
Govan Area Partnership

Report by Executive Director of Neighbourhoods, Regeneration & Sustainability

Contact: Jenny O'Hagan Telephone: 0141 247 9901

Neighbourhood Infrastructure Fund – progress update

Purpose of Report:

To provide the Area Partnership with a progress update in relation to the process to support the Neighbourhood Infrastructure Fund including a summary of commitments to date.

Recommendations:

The Area Partnership is asked to note the contents of the report and advise of any approved spend to allow this to be programmed and actioned.

1. Introduction and progress to date

1.1 The Neighbourhood Infrastructure Fund provides an opportunity to implement participatory budgeting at scale with an approved budget in 2021/22 of £23m, allocated £1m per ward. The budget assigned the decision making in relation to this fund to Area Partnerships. This report provides an update regarding the Area Partnership's position in relation to this.

1.2 In parallel, the Centre of Civic Innovation within NRS continues to develop a citizen engagement model to support the NIIF decision-making process as well as assist with future initiatives involving citizen engagement. An update with regards to this work in relation to the pilot wards and the next steps for rolling out to other wards is provided below.

1.3 It is worth noting that this funding is capital expenditure and therefore can be carried forward to be spent in future financial years.

2. Progress Update of Fund

2.1 Commitments to date across the Infrastructure categories total **£19.6k** as follows:-

- Road Resurfacing and Patching - **None**
- Footway Improvement - **None**
- Street Lighting Investment - **None**
- Drainage Repairs including gully cleaning- **None**
- Traffic Signals **- None**
- Street Furniture - **None**
- Other – **CCTV**:- CCTV on lamp-post on Paisley Rd West **£6K (10m pole has been ordered)**; Mauchline St (dome camera due to Commercial flytipping) **no comms and options available for this location and further review has been requested**, Admiral St (dome camera due to flytipping) **£4k has now been installed and is operational**,
- Other – Bollards at lendel Place now installed **£9.6k**
- Other – Traffic safety CCTV camera requested at Cook St/West St – The site would not be considered for a red light camera. Criteria requires the location to have a minimum of 9 points when it is assessed. Points are based on 7.1 for fatal collision, 4.5 for serious collision and 1 point for slight collision.
  Other – Consideration of dog park at Fifty pitches – a number of constraints have been highlighted to developing the space for their suggested activities. This included issues; lack of passive surveillance, access and future maintenance responsibilities- the upcoming work from the CCI may provide an opportunity to explore alternative sites, and ideas, for investment.
- Other – Request for bollards along Shieldhall Rd from A739 to Drumoyne Road junction – following assessment, the teams are not recommending bollards as a feasible option. Installation of 150 bollards and associated resurfacing work would result in excessive costs and it is recommended that the inclusion of double yellow lines to allow

Parking Enforcement to be carried out. Costs and timeframes being gathered. The Parking Team are working with Drumoyne Community Council just now to finalise the agreed design of the G51 experimental TRO which we could incorporate double yellow lines on Shieldhall Road around the central reservations, between Langlands Road and Drumoyne Road. There would be no charge to the community as such because it can be incorporated into our TRO design given it's very minimal works.
In terms of timescales for us introducing this TRO, we are meeting with DCC in April (date TBC – awaiting them confirming dates with us) to agree a final design which they can then present to the community for feedback and approval vis the AP.

2.2 The teams are currently progressing the other areas raised at the last round of Area Partnerships as detailed above.

2.3 A total of £6m has been redirected from the overall £23m NIF fund, to be topped up in future budget years, for road repairs and the details relating to the ward are attached in the appendices to this report. **Area Partnerships are still expected to allocate the full £1m initially awarded**. These road repairs are on target to be fully completed by 31st March 2024 across all wards.

3. Centre of Civic Innovation – Community Engagement Process – update

3.1 Following on from the Community engagement pilots in Pollok and Calton, where a range of ideas were submitted, voted on and are now being progressed across a range of categories, the Council's Centre for Civic Innovation are working with Community Empowerment Services to rollout this approach within Govan ward. Work has commenced and plans are in place to include community sessions, assessments, voting and development of options over the next few months, as per the undernoted timelines:-

18th-22nd of March: Finalising plans for voting boxes, posters, local pop-ups and sessions with local networks and partners.
Two sessions planned on the 20th of March involving 20 partners to sense check and shape plans to ensure the engagement phase gives people meaningful opportunities to be involved in each neighbourhood. On the back of this session, they will deliver all materials to partners.

In this period, CCI have connected with 75 local partners, went on 3 walks organised by residents or experts to learn about the area. They met on a one-to-one basis 10 partners, 20 partners during our local sessions on Wednesday and met others during local events such as breakfasts or walks.

25th of March - 12th of May: Submit ideas and priorities.
13th of May – 24th of May: Cleaning data and analysis
27th of May – 31st of May: Ideas are pre-assessed
3rd of June – 4th of June: Area Partnership assesses ideas to get costs

5th of June – 21st of July: NRS Services assess and cost ideas
22nd of July – 28th of July: Review NRS Feedback and follow-up
29th of July – 11th of August: Update Area Partnership and set up voting
12th of August – 29th of September: People vote on ideas
30th of September – 18th of October: Analyse votes and develop options
29th of July – 11th of August: Area Partnership make final decision

4. Recommendations

The Area Partnership is asked to note the contents of the report and advise of any approved spend to allow this to be programmed and actioned.