Item 3

16th April 2024

Glasgow Community Planning Partnership.

Garscadden Scotstounhill Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Patricia Boyce Telephone: 07383868288

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Garscadden Scotstounhill Area Budget for 2024/25 is **£87,055**

3. The Area Partnership committed £2,100 from the 2024/25 Area Budget at its meeting on 6th February 2024 and £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £2,100 has been committed to date to various projects serving the area, leaving a balance of £84,955 yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
LINKES (SCIO) - Children and Youth Project **PRN: 568/23**	Funding is requested to support the costs associated with a yearlong programme of after school play sessions, holiday programme and youth club. Programmes, activities and clubs are offered both during holiday periods and throughout term time. The project aims to work with 125 x Primary School aged children and x 25 Secondary School aged young people. Activities throughout the year will include arts & crafts workshops and visits to local and citywide venues and attractions. **Purpose of Grant** - Activities and Material (£5,000)	Youth Employment and Young People	£27,000 **Match Funding** Confirmed - £18,000 Roberston Trust/ Postcode Lotttery/CIN Pending - £4,000 Hedley Foundation	£5,000	**Approve £5,000 -** Subject to breakdown of costings being provided

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Knightswood Community SCIO - Community Garden **PRN: 396/23**	Funding is requested to support the costs of implementing Phase 2 of the Knightswood Community Garden development. Phase 1 has been completed by volunteers; grounds have been cleared, raised beds installed, seeds and shrubs planted and garden shed erected. The overall aim is to make the garden accessible to people with a range of needs e.g. hospital patients, older people, children, people with special educational needs or disabilities. Phase 2 will focus on ensuring the garden is user friendly to everyone of all abilities and once the project is complete, local volunteers and residents will maintain the community garden and the Development Officer will continue to oversee the project on behalf of the	Sustainable Communities Health and Wellbeing Vulnerable People and Families	£4,800 **Match Funding:** - £300 Inch Architects	£4,500	**Approve £4,500**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	SCIO working with and supporting the garden volunteers. It is envisaged that over 50 volunteers will participate in the Knightswood Community Garden Project. **Purpose of Grant:** - Install and fit secure vandal proof outdoor tap incl additional plumbing (£600) - 200 paving slabs and sand (£990) - 4 raised beds (2 suitable for wheelchair access (£980) - 4 large whiskey barrel planners and garden shed accessories, hooks, shelves sub floor (£640) - 8 eight hundred kilogramme bags of compost and soil (£600) - Selection of garden tools, equipment, plants, seeds, signage and promotional materials (£990)				
St Brendan's Primary -	Funding is requested to support the costs towards an outdoor residential	Health and Wellbeing	**£4,950**	£1,000	**Approve £1,000 –** Subject to

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Residential Trip **PRN: 182/22**	trip to Blairvadach Outdoor Residential Education Centre for 21 x P7 pupils. **Purpose of Grant:** - contribution towards overall costs (£1,000)	Youth Employment and Young People	**Match Funding:** £200 - School Fundraiser		confirmation of match funding
Glasgow Life - **Twilight at the Museum – Celebrating National Youth Week Scotland** **PRN: 557/23**	Funding is requested to support the costs of hosting an evening of activity at Kelvingrove Museum on Friday 8th November 2024 from 6 to 9 pm for all Young People who wish to participate. The Northwest of Glasgow is in a fortunate position to host one of the most iconic and popular tourist attractions in Scotland - Kelvingrove Museum and Art Gallery and in recent years, the museum has created the "My Space" facility for Young People which is an interactive experience to explore different parts of the museum. However, museums such as Kelvingrove, are not the "go to" place of teenagers and for many	Vulnerable People and Families Community Safety and Security Youth Employment and Young People	£19,850 **Match Funding;** - £10,000 (in Kind Contribution (Officer/Staff time plus snacks - - £1,850 (in kind contribution (venue hire, officer and staff time - Glasgow Life Museums*)*	**£1,000** - *(*£8,000 - Total amount of funding requested 8 North West Area Partner ships)	**Approve £1,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	young people living and learning in the highest SIMD areas of North West Glasgow This is an opportunity to explore the museum out with normal operational hours and to undertake a range of fun activities such as photo booths, disco, art & crafts, My Space as well as coding and publicity of this event will be extensive through face to face meetings at schools, local voluntary sector partners and also other groups where young people meet e.g. Scouts, Guides, football and sports clubs etc. Glasgow life will be looking for partners to promote opportunities for employment and their own organisations information, in addition to showcasing local school bands by providing them with a platform to perform within the venue **Purpose of Grant:** - Inflatables, photo booth, silent disco, etc (£3,000)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	- Miscellaneous items (marketing materials, resources for activities, photos etc (£750) - Staffing costs for Kelvingrove associated with opening of venue (Glasgow Life Museums) (£1,750) - - Stage, Lights and PA System (£2,500) No of beneficiaries: 75 (Garscadden/Scotstounhill)				
Peterson Park Playing Fields CIC - Equipment **PRN: 522/23**	Funding is requested as a contribution towards the purchase of a range of ground maintenance equipment & machinery needed to enhance the development and upkeep of a high-quality outdoor sports facility at Peterson Park. This equipment & machinery will enable the organisation to offer a high-quality playing surface for participants while ensuring the sustainable longevity of the facilities through the efforts of our dedicated volunteers.	Safer and Fairer Communities Sustainable Communities	£24,300 **Match Funding:** Pending - £10k - Awards For All - £5k - Glasgow Airport Flightpath Fund	£8,706	**Approve £8,706 –** subject to confirmation of match funding and further quotations being received

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	By investing in this equipment, the organisation aims to create a professional facility that in-stills pride in the local community while fostering community engagement. **Purpose of Grant:** - £14,916 Iseki TXGS 24 Compact Tractor - £6384 Wessex CRX 180 Rotary Roller Mower - £1794 Wessex FS270 Fertiliser Spreader - £948 IGO Mini Line marking Machine - £258 Cobra BC 330CU Strimmer				
DRC Youth Project – Street work Initiative **PRN: 084/22**	Funding is requested to provide services on the nights that the project doesn't currently provide services and fund pilot diversionary activities at two sites i.e.the allotments and the Yoker sports hall. There are plans to include the Young People in the development of the space throughout the year with a	Health and Wellbeing Youth Employment and Young People Vulnerable People and	£15,320 **Match Funding:** - £6,614 ICF/ Corra	£8,706	**Approve £8,706.**

	focus on the construction and growing elements at the allotments. The sports hall should be available by the summer following a proposal to the People Make Glasgow Communities initiative. The youth project aims to pilot a range of health, fitness, educational and training activities that will not only target a wide range of Young people, but also the wider community as well. **Purpose of Grant:** - Sessional Staffing (£7,020) - Outward bound trips x 8 (£3,300) - All materials, Equipment and expenditure (£5,000)	Families			
Knightswood Gala Committee – Knightswood Park Fun Day **PRN: 183/16**	Funding is requested to support the Annual Fun Day on Saturday 15 June 2024, from 12noon – 4pm at Knightswood Park. The Fun Day provides an opportunity for different groups and individuals from all parts of the Greater Knightswood area to come together. This includes the communities of High Knightswood &	Health and wellbeing Youth Employment and Young People	£17,115.00 **Match Funding:** £2,500 - fundraising	£14,615	**Approve £2,500 -** in line with £5,000 max awards for events) **–** this application is pro-rata with Drumchapel Anniesland Area Partnership

	Anniesland, Blairdardie & Old Drumchapel, and the Dumbarton Road Corridor, as well as the main area of Knightswood. This year will provide even more opportunities for the community to benefit through the increased participation of community schools and groups. As in previous years much of the entertainment will be provided by local schools and community groups. Sports activities will be provided by local voluntary organisations in co-operation with Glasgow Life, and local community groups and other agencies will have the opportunity to publicize their activities and the services they provide. **Purpose of Grant;** - Marquees/barriers/toilets/ tables/chairs/generators (£6,621) - Inflatables/roundabouts/ climbing wall/face painters (£6,600) - Cycling activities (£625) - Entertainment (£1,470)				- This award is subject to confirmation of match funding

	- First aid (£367) - Printing/transport/licence/ insurance/ volunteer expenses (£1,432)				
Men Matters Scotland – Outward Bound Project **PRN: 021/24**	Funding is requested to support the cost of extending the pilot Sundays 'Go Wild' sessions which includes; Mountain Biking, Hillwalking /Climbing, Fishing, Kayaking, and CWT (Cold Water Therapy) The outwards bound sessions have a specific focus on loneliness, isolation and suicide prevention and there are a core group of men who really struggle at the weekends with Saturdays and Sundays being a trigger for alcohol, drug use and the depression and emptiness that follows it. The age range for this group is 16+ and the current participants range from 18 to 54 years of age. **Purpose of Grant:** - Lead Group Worker/Bus driver (£7,500) - Support Sessional Group Worker (£4,800) - Group costs for various	Alcohol, Health and Wellbeing Youth Employment and Young People Vulnerable People and Families	£13,800 **Match Funding:** - £6,800 (Applicant)	£3,000 - (£7,000) - Total amount of funding requested across two area partnerships)	**Approve £3,000 –** this award is pro-rata with Drumchapel Anniesland Area Partnership who will consider an ward of £4,000

	activities inc Specialist facilitators/tutors (£1,500)				
Movement Park – Activity Costs **PRN: 322/21**	Funding is requested to support the costs of delivering the Movement Park Community Activity Project to children within Garscadden Scotstounhill that would otherwise not be able to afford the opportunity to participate in Parkour and skate sessions. Based in a converted warehouse in Whiteinch, Movement Park has over 95 kids participating on a weekly basis building confidence around safety and basic boarding skills in an innovative multi-activity facility offering activities such as Parkour, Tricking, Skateboarding, Ninja Movement Sessions, Basketball, BMX and Toddler sessions This project would not only allow participants to become full Movement Park members for a duration of 5 month but allow their families to engage in Movement Park sessions allowing more contact and time to engage this wider community that until now have been hard to	Vulnerable People and Families	£10,450 **Match Funding:** - £2,450 (Applicant)	£8,000	**Approve £7,050 –** 10% overhead costs not eligible

	reach. **Purpose of Grant:** - Coaching 4 sessions @ £20 x 35 weeks Support Coach 4 sessions @ £10 x 35 weeks (£4,200) - Youth Work sessions x 4 Resources (£1,300) - Clyde Campus £100 x 35 weeks (£3,500) - Promotion and evaluation (£500) - Overhead 10% (£950)				
Barnardo's Scotland – Blairdardie Transitions Project **PRN: 503/23**	Funding is requested to support the costs of a Primary School Transitions Programme (pre-school and P7) The applicant will co-create the detail of the activities/group work by engaging children and families from local feeder nurseries/local feeder secondary schools to identify local spaces and explore their own interests/identify needs and the Project Worker will lead this work during pre-delivery times. Through co-design the applicant will create exciting child-centred	Vulnerable People and Families Health and Wellbeing	£9,000 **Match Funding:** - £1,748 (Applicant)	**£3,626 -** (£7,252 total amount requested across two area partnerships)	**Approve £3,626 –** this award is pro rate with Drumchapel Anniesland Area Partnership This award is subject to confirmation of Schools, Nurseries who will participate

	experiences, supporting children to explore and play in their local spaces. Experiences could include: •Stories, •Drama, •Natural loose parts play, •Treasure hunts There will be a balance between Adult-led and Child-led experiences. Parents and Carers participation will be encouraged, and all Children will develop a range of knowledge, skills and attitudes including social and communication skills, self-help skills and developing a deeper connection with the natural environment. A key aim is to leave a legacy in a local community guide to outdoor spaces for children and families to play and enjoy the outdoors. **Purpose of Grant:** - P7 Co-design: 28 hrs (£973) - P7: Grp 1: 28 hrs – (£973) Grp 2: 28 hrs – (£973) Post delivery: 18 hrs – (£626) - Nursery Co-design: 28 hrs – (£973) - Nursery: Grp 1: 28 hrs –				

	(£973) Grp 2: 28 hrs (£973) Post-delivery: 18 hrs (£626) - Holiday Experiences: 18 hrs (£626) - Admin Nursery: 17 hours – (£590) - Admin P7: 20 hours (£695)				
Born2Be Alive Holistic & Fitness Hub (CIC) - Spring Into Summer Wellness Programme **PRN:**	Funding is requested to support the cost of purchasing resources in order to deliver a bespoke mindful movement programme for local residents facing disadvantage in the local communities addressing some of the many causes of reduced mental health & wellbeing and inequalities The programme will include unlimited free access for 30 local residents to participate in a range of mindful movement programmes including; - Yoga - Tea & Talk Times - Outdoor Bootcamps - Spring Cycles in conjunction with Drumchapel Cycle Project - Bootcamp on the Beach - Spring Walks - Starry night walks	Health and Wellbeing Vulnerable People	£12,480 **Match Funding:** - £4,000 (Applicant)	**£4,240** - (£8,480 total amount requested across 2 Area Partnerships	**Approve £4,240** – this award is pro-rata with Drumchapel Anniesland Area Partnership

	- Wild Swimming - Boxercise - B2BA Back to Nature Litter Pick - Health related workshops – men matter; menopause; nutrition; selfcare. **Purpose of Grant:** - Fire Pit and Logs x 2 (£200) - Gazebo (£150) - Dry robes (20 children/ 20 adults) - (£3,000) - Waterproofs (20 children/20 adults - (£1,300) - Water bottles (30), rucksacks (20), torches/batteries (20), Tow floats (20) - (£1,010) - Yoga resources – (£560) - Storage box/cupboard – (£800) - Branded T-shirts & sweatshirts – (£600) - First Aid Kits x 3, Thermos flasks (20), walking sticks (20) – (£860)				