Item 10

25th April 2024

Glasgow Community Planning Partnership.

Linn Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Derek Speirs Telephone: 07557 846581

AREA BUDGET 2023/24: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Linn Area Budget 2023/24.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2023/24.

1.1 Glasgow City Council's City Administration Committee approved allocations to Area Partnerships on 23 March 2023. Linn Area Budget for 2023/24 was **£80,436.78.**

2 Final position statement.

2.1 The Partnership allocated **£80,436.78** to various projects in the area, leaving a balance of nil as detailed in the appendix to this report.

3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

Appendix 1

Linn Area Budget2023/24: 80.436.78

Area Partnership	Amount allocated	Balance
February 2023 meeting	17,137	£63,299.78
Delegated Authoriity	£495	£62,804.78
April 2023 meeting	£30,404.50	£32,400.28
Delegated authority	£3,890	£28,510.28
September 2023 meeting	£22,418	£6,092.28
Delegated authority	£1,429.09	£4,663.19
November 2023 Meeting	£4,710.31	-£47.12
Returned funding	£47.12	£0.00

Organisation	Project	Award
Education Services	Castleton Primary School - Creative Learning Space	£6,213.00
COJAC	Cojac – Landscaping	£3,000.00
Nemo Arts	Nemo Arts - Drumming Sessions	£1,910.00
The Saturday Café	The Saturday Cafe – Playscheme	£2,020.00
COJAC	Cojac Playscheme	£1,794.00
Kingscroft Community Group	Glencroft Holiday Playscheme	£2,200.00
Carmunnock Village Gala Committee	Carmunnock Village Gala Committee - Gala Day	£5,000.00
Jeely Piece Club	The Jeely Piece Club - New Equipment	£2,500.00
Education Services	Active Schools - Kings Park Cluster	£1,333.00
Carmunnock Community Council	Carmunnock CC – Storage	£729.48
Education Services	Castlemilk Family Learning Centre – Equipment	£8,000.00
Croftfoot United Free Church of Scotland	Croftfoot United Free Church - Bus Trip	£500.00
Spiral Arts Therapies SCIO	Spiral Arts Therapies SCIO - Kirkriggs Music Therapies	£2,820.00
Netherholm Area Association	Netherholm Area Association - Intergenerational STEAM Club	£6,069.50
Friends of Kings Park	Friends of Kings Park - Sensory Garden	£1,500.00
In-house Event Solutions CIC	Inhouse Event Solutions - Queens Park Arena Events	£2,405.00
Croftfoot Bowling Club - Seniors Section	Croftfoot Bowling Club - Seniors Section - Bus Hire	£500.00
Cathcart Senior Citizens Club	Cathcart Senior Citizens Club - Bus Hire	£0.00
Fair Deal	Fair Deal – Signage	£500.00

Organisation	Project	Award
Kingscroft Community Group	Kingscroft Community Group - Bus Trip	£350.00
Friends of Kings Park	Friends of Kings Park - Gardening and Equipment	£495.00
Castlemilk White Heather Club	Castlemilk White Heather Club - Bus Hire	£350.00
Cassiltoun Housing Association	Cassiltoun Housing Association - Event Costs	£500.00
Friends of Kings Park	Friends of Kings Park - Gardening and Equipment	£490.00
The Senior Centre Castlemilk	The Senior Centre Castlemilk - Equipment	£2,120.00
McLaughlin School of Dance	McLaughlin School of Dance - Event Costs	£1,615.00
COJAC	COJAC - Bus Hire	£350.00
COJAC	COJAC - Bus Hire	£350.00
Kingscroft Community Group	Kingscroft Community Group - GAP Project	£6,000.00
Birgidale Complex SCIO	Birgidale Complex SCIO - Refurbishment Works	£3,200.00
The Indigo Childcare Group	The Indigo Childcare Group - Family Matters Hub	£2,495.40
Halo Arts	Halo Arts - South Side Community Pantomime - School Shows	£4,608.00
Castlemilk High School Parent Council	Castlemilk High School Parent Council – Minibus	£4,000.00
Education Services	St. Fillan's Primary School and Nursery Class – Equipment	£481.94
Carmunnock Heritage Society	Carmunock Heritage Society - Interactive Heritage Trail	£500.00
Education Services	Castlemilk High School - Football Strips	£447.15
Education Services	Kirkriggs Primary – Equipment	£471.79
Education Services – Headquarters	St Margaret Mary's Secondary School - New Equipment	£446.52
Castlemilk Parish Church Guild	Castlemilk Parish Church Guild - Bus Hire	£500.00
St Mirin's Primary Parent Council	St Mirin's Primary Parent Council - Event Costs	£300.00
Castlemilk White Heather Club	Castlemilk White Heather Club - Equipment and Christmas Lunch	£372.00
Castlemilk Community Football Development Group	Castlemilk Community Football Trust - Activity Costs	£1,000.00
	Total	**£80,436.78**