**Area Budget 2024/25 – Applications for funding dealt with etc – Declaration of interest.**

**7** With reference to the minutes of the Council's City Administration Committee of 21st March 2024, when the committee approved the 2024/25 Area Budget allocations, there was submitted a report by the Head of Policy and Corporate Governance, advising

(1) of the current position in relation to the Area Partnership's budget for 2024/25;

(2) that the Govan Area Partnership's Budget allocation for 2024/25 was £90,148.45 and that £11,906 had been allocated to date, leaving a balance of £78,244.56; and

(3) of the applications for funding from the Area Budget for 2024/25.

After consideration, the Partnership

(a) noted the position regarding the Area Budget allocation for 2024/25; and

(b) dealt with applications for funding as follows, the grant awards being subject to the conditions detailed in the report:

| *Applicant* | *Purpose of application* | *Decision* |
|---|---|---|
| *Clyde Community Hall | Towards the cost of a chef to manage the kitchen and to provide monthly live entertainment at 8 of the community meals | Refused as not considered good value for money, Carol Ball dissenting |
| Riverside Halls | Towards the cost of supporting a lunch club each Wednesday for a period of 24 weeks during the winter months to help reduce isolation and loneliness issues within the elderly community | Awarded £2,280 |
| St Constantine's Hall | Towards the cost of a weekly Seniors Lunch which takes place in the hall every Thursday between 12noon to 3pm and to provide financial support to the volunteer cook | Awarded £3,150 |
| Lorne Street Primary School | Towards the cost of a 4-day residential trip to Ardmay House Outdoor Centre, Arrochar from 28th to 31st May 2024 inclusive for 12 pupils | Refused as the award did not include costs for the whole class |

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| Halo Arts | Towards the cost of delivering a Special Education Needs community arts project ‘Typically Diverse’, working with up to 25 local young people and adults with Autism Spectrum Disorder and other neurodivergent conditions | Awarded £5,260 subject to confirming that the postcodes for the attendees fell within the Govan ward |
| Impact Arts | Towards the cost of supporting a wider programme of activities for over 100 older people aged 65 years and over with longer term health conditions and poor physical/mental health who attend the Craft Café | Awarded £8,479, subject to the organisation contacting Glasgow Council for the Voluntary Service to seek funding from another source going forward |
| PEEK Play | Towards the cost of continuing the one-hour weekly Street Play sessions in Govan Elder Park from 4pm to 5pm from April 2024 to March 2025 for up to 50 children aged 5-11yrs and their families | Awarded £5,235, subject to clarifying if the applicant submitted an application to the Holiday Activities and Food Programme |
| Richmond’s Hope | Towards the cost of a day trip to Wiston Lodge, Biggar for 20 individuals to enable them to meet with peers in a similar situation and to participate in therapy sessions within their immediate family group and team building activities with other families | Awarded £832 |
| St Constantine’s Nursery | Towards the cost of a day trip to Ayr for 80 children and their families on 18th June 2024 to improve health and wellbeing | Awarded £350 |
| St Saviour’s Primary School | Towards the cost of 24 P7 pupils attending a 5-day residential trip to Glencoe Outdoor Centre in June 2024 and bus hire | Awarded £1,350 |
| **The Pearce Institute | Towards the cost of purchasing vital pieces of equipment and | Awarded £4,712, Avril Williamson |

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|---|---|---|
| | furnishings to enable the continuation and growth of community focused services and activities within 3 main areas – Billiard Hall, McLeod Hall and Fairfield Hall | dissenting |
| Weekday WOW Factor | Towards the cost of funding to support weekly sessions for 80 adults who are awaiting diagnosis or recently diagnosed with dementia | Refused as the proposed project is within the remit of HSCP support |
| ***Govan Reminiscence Group | Towards the cost of bus hire for a day trip to the David Livingston Museum in Blantyre for 11 older members on 18th June 2024 | Awarded £300 |
| World of Film International Festival (WoFF) Glasgow | Towards the cost of supporting an increase in demand from young people aged up to 16 years to attend animation workshops, education masterclasses and youth screenings | Refused as not considered the events would be well attended in the ward |
| Glasgow Tigers Academy | Towards the cost of purchasing 14 new jerseys for the under 17's youth flag American Football team | Awarded £415 |
| Govan High School | Towards the cost of 25 S1 and S2 pupils who are currently participating in the applicant's School of Football programme, to attend a development trip to Madrid in May 2024 | Awarded £1,000 |
| Govan Youth Information Project | Towards the cost of purchasing16 sets of football strips for the youth teams who participate annually in the Govan Fair Cup in mix and match strips | Awarded £500, subject to the condition that if the award would not help with the purchases, the organisation would refuse the lower than requested offer |
| Ibrox Nursery Class | Towards the cost of bus hire for a trip to Blair Drummond Safari Park | Awarded £350 |

* Councillor Hutchison and A Williamson declared an interest in this item of business and took no part in the discussion or decision thereon and Councillor Bell assumed the Chair for this item only.

**Councillor Bell and D Gaughan declared an interest in this application and took no part in the discussion or decision thereon.

***E Clark declared an interest in this application and took no part in the discussion or decision thereon.

**Area Budget 2024/25 – Application for funding by Govan Gaelic School refused, after division.**

**8** There was submitted a report by the Head of Policy and Corporate Governance regarding an application for funding for Govan Gaelic School towards the cost of creating a sensory area where children could take time out from a busy and noisy playground.

Councillor Dornan, seconded by Carol Ball, moved that the Partnership refuse the funding award request of £8,490.

Avril Williamson, seconded by Melih Caner Inancli, moved as an amendment that the Partnership consider a 50% award of £4,245.

On a vote being taken by a show of hands, 6 members voted for the motion and 4 for the amendment. As a two thirds majority had not been achieved, no decision could be made in respect of this funding application.

***Area Budget 2024/25 – Application for funding by The Old Govan Fair granted, after division – Declaration of interest.**

**9** There was submitted a report by the Head of Policy and Corporate Governance regarding an application for funding by The Old Govan Fair towards the cost of 2 free community events, namely the annual Govan Fair on Friday 7th June 2024 and a pop-up community event to be held on the evening of the Christmas Lights Switch On event in early December 2024.

Councillor Hutcheson, seconded by Councillor Bell, moved that the Partnership approve the funding award of £9,000.

Councillor Dornan, seconded by Alice Connelly, moved as an amendment that only £5,000 be awarded for the annual Govan Fair, with a new application to be submitted to the next meeting of the Partnership to request the remaining funding for the Christmas event.

On a vote being taken by a show of hands, 2 members voted for the amendment and 7 for the motion with 1 abstention. The motion was accordingly declared to be carried.

*D Gaughan declared an interest in this application and took no part in the discussion or decision thereon.