Item 12

9th April 2024

Glasgow Community Planning Partnership

Hillhead Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Hillhead Area Budget for 2024/25 is **£61,838.56.**

3. The Area Partnership committed **£4,357.00** from the 2024/25 Area Budget at its last meeting on 30th January 2024 and £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£4,357.00 has been committed** to date to various projects serving the area, leaving a balance of **£57,481.56 yet to be allocated**.

Applications dealt with under Delegated Functions

5. No applications have been received since the last meeting of the Area Partnership under Delegated Functions.

Ineligible Applications

6. There were no ineligible applications in this round of funding for Hillhead ward.

Area Budget Applications

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Appendix 1

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Arlington Street Baths <u>Project Title</u> Arlington Street Community Gala 2024 PRN: 085/21	The Community Gala will take place on Saturday 29th June 2024 on Arlington Street from 12pm until 5pm, as well as on the grassed area and playing courts opposite at Millennium Park. The event will be a lively, colourful community celebration, opening up the Arlington Baths to the community and featuring a range of free indoor and outdoor activities and performances for all. There will be samba drummers, community choirs, circus performers, singers/songwriters, face painting, street games and more. The organisation will draw from local talent and community groups for their content. The gala will be promoted on their social media channels with sponsored posts and shares by local community groups, local media, and other such organisations. They will also promote the event via banners and posters. The event hopes to provide a full scale community gala, bringing together people from across Woodland & Hillhead for a much needed day of positivity, inclusivity, and celebration. As well as the street gala, inside there will be free water polo, workshops, community cinema, and children's art exhibition. These activities will	Woodside as a Thriving Place	£5,550.00 <u>Match funding</u> Arlington Baths Club (for indoor activities) = £2,000.00 *(Confirmed)*	£3,550.00	Consider award of £3,550.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	be paid for and provided by Arlington Baths Club as a way to give back to the community. It is anticipated that the event will reach around 1000 people over the course of the day. <u>Breakdown of Costs:</u> - Publicity Materials and Advertising – Flyers, Posters, Social Media (Scottish Print) = £360.00 - Fees, expenses & water for staff performers, artists, face painters, balloon modeler (Various) = £1,590.00 - Indoor Activities – Community cinema, art exhibition, and pool games – Staffing/Equipment (Arlington Baths) = £1,000.00 - Management, staff, planning, insurances, admin (Arlington Baths) = £1,400.00 - Bin bags, cleaning products, signage, cable ties, duct tape, lanyards (Various) = £100.00 - Small Stage/ PA Hire (Pro Sound) = £1,100.00 **Total cost of project = £5,550.00** **Total amount requested (Hillhead) = £3,550.00** Date of project: Saturday 29th June 2024 No of beneficiaries: 1000+ (Hillhead)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Flourish House <u>Project Title</u> Renew Outdoors PRN: 393/16	The members of Flourish House have asked that Flourish House invest in their garden and return it to a standard that enables it to be used as a space to relax and enjoy. There is a small courtyard at the rear of the building that has become overgrown, untidy and – when it rains – slippery and unusable. The garden space was previously an area that could be enjoyed; however, the space has become cluttered, especially since the requirement to remove their bin from the front of their building and store them in the garden. The situation worsened during the pandemic, when closure resulted in the deck not being cleaned or maintained. It has subsequently deteriorated and now is rotting away in places. Despite efforts to clean it up and replace parts of the decking, the space is not currently fit for use. The original decking was installed in 2004. A group of members and staff have worked on a plan to bring the space back into use, not only as a space to relax, but also as an extension their allotment project (planting sessions and 'starting' plants and vegetables, and a space for wellbeing and creative sessions including art and writing. The plan includes: - Removing and replacing rotten decking with composite decking which can be easily cleaned and maintained.	Vulnerable People	£3,152.22 <u>Match funding</u> None	£3,152.00	Consider award of £3,152.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

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	- Commission a bespoke wheelie bin shed from Glasgow Wood Recycling ,that has a 'living' roof that can be planted up, and space for 2 wheelie bins. - Repairing and repainting walls and cleaning of raised bed walls and coping stones. - Purchase of bench seating - Removal of rubbish and debris, including overgrown bushes, and replant with herbs and flowers. All work will be undertaken by members and staff, and will be used as an opportunity to develop skills and knowledge. Their experienced community gardener, who runs their allotment project, will oversee their work. Once completed, the garden will be used as a multi-purpose space, for relaxing, for outdoor meetings and groups and for ongoing gardening sessions. <u>Breakdown of Costs:</u> - Oak Composite Decking 42 Boards at £29.69 (Envirobuild) = £1,246.98 - Treated Batons + Deck Screws (B&Q) = £189.12 - Living Roof Bin Shelter (Glasgow Wood) = £695.00				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- Ryobi Cordless Circular Saw (B&Q) = £140.00 - Pressure Washer Hire (HSS) = £55.50 - Benches (from Rivergarden Social Enterprise) x 2 (River Garden) = £260.00 - Herbs / Plants / Small Fruit Tree (Various) = £150.00 - Masonry Paint (20L), brushes, rollers, gloves, coveralls (Screwfix) = £156.87 - Rubbish Removal / Skip Hire (Glasgow Skips) = £200.00 - Rubble sacks, ready mix mortar, buckers (Toolstation) = £59.75 **Total cost of project = £3,152.22** **Total amount requested (Hillhead) = £3,152.22** Date of project: Summer 2024 No of beneficiaries: 100				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
SENSORIAL <u>Project Title</u> Exploring Arts and Nature: A Sensory Workshop Series for the Visually Impaired PRN: 543/23	SENSORIAL is a small collective of like-minded artists, teachers and others, committed to empowering individuals through transformative Sensory Art & Active Learning initiatives. They aim to facilitate a renewed appreciation on Sensory Potentialities in Art, through creative experiences that result in a reflective and beneficial process for all those involved. This proposal for visually impaired individuals offers inclusive, empowering, and supportive sensory experiences, and provides a safe space for creative expression. It aims to foster a sense of belonging, confidence, and community among participants. The workshops will provide an immersive and enriching experience for individuals who are visually impaired. Over the course of eight sessions, participants will engage in a variety of sensory activities designed to deepen their connection with nature and express their creativity through art. Through a supportive and inclusive environment, they will explore the beauty of Woodlands Area gardens, and how the natural world around can inspire artistic self. By providing opportunities for creative expression, community building, and personal growth, SENSORIAL aim to empower participants to embrace their unique perspectives and talents while fostering a deeper connection to the surrounding world.	Vulnerable People	£2,470.00 <u>Match funding</u> None	£2,470.00	Consider award of £2,470.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Some of the benefits include enhancing sensory perception, helping participants to explore their creative potential and express themselves artistically, providing a sense of belonging (by participating in a supportive and inclusive community of artists, participants will feel valued, respected, and connected to others with similar experiences). SENSORIAL also hope to create a lasting impact, where the skills, insights, and friendships gained during the workshop series will continue to enrich participants' lives beyond the programme's conclusion. <u>Breakdown of Costs:</u> - Art Tutor x 2 (£30 per hour – 2 hour workshops + preparation + evaluation = £120 per workshop) (SENSORIAL) = £1,920.00 - Art material (Various) = £110.00 - Admin & Evaluation (SENSORIAL) = £200.00 - Contingencies = £240.00 **Total cost of project = £2,470.00** **Total amount requested (Hillhead) = £2,470.00** Date of project: Spring 2024 No of beneficiaries: 15				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Queen Margaret Drive Community <u>Project Title</u> Queen Margaret Drive Festival & Great Street Play 2024 PRN: 028/16	The eleventh annual Queen Margaret Drive Festival seeks to address issues in the local community, including a lack of safe street play and isolation for some local residents – particularly the elderly but also refugees and others living on their own. Queen Margaret Drive Community have partnered with Halo Arts and Operation Play Outdoors. Their expertise and specialist knowledge have ensured that they can close a section of Queen Margaret Drive safely, with the proper road closure permissions and insurance organised. Qualified & PVG registered Playworkers will lead fun play sessions for local children in designated safe areas on the Drive. They have also consulted with WestFest, The Children's Wood, and the G20 Youth Group as well as businesses on QMD, their network of QMD volunteers, and Glasgow Life. Together, they have identified Sunday 30th June as being most appropriate for their Community Day. Activities and events include live music with local musicians, samba bands, stilt walkers, hula hoopers, jugglers, buskers, street magicians, and arts entertainers Think Circus. There will be an emphasis on learning – street artists will provide workshops too so children and young people can learn new skills. There will also be a popular treasure hunt, Giant Skipping Rope event, and Loose Parts Play Trailer.	Vulnerable People	£7,180.00 <u>Match funding</u> Local Businesses = £1,000.00 *(Confirmed)*	£6,180.00	Consider award of £5,000.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

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	In order to close the road, there is a road closure charge, which for QMD is £2,000. The Queen Margaret Drive Traders Association are hoping to raise £1,000 of this amount, and the remaining £1,000 has been included in this application. <u>Breakdown of Costs:</u> - Hire of stage, PA, sound team, generator/power washer/diesel (Baillie Marquees / GBR / Pro Sound Services) = £1,280.00 - Publicity flyers, posters, advertising, social media-design / print (Various) = £500.00 - TTRO / Road Closure (GCC) = £2,000.00 - Stage Managers x 2, Event Manager, Stewarts x 4, Security / First Aid (Various) = £1,400.00 - Fees for street/stage performers, food / travel expenses for volunteers = £1,200.00 - Admin/Coordination & Insurances (Various) = £800.00 **Total cost of project = £7,180.00** **Total amount requested (Hillhead) = £6,180.00** Date of project: Sunday 30th June 2024 No of beneficiaries: 2,000 (Hillhead)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Glasgow Life <u>Project Title</u> Twilight at the Museum – Celebrating National Youth Week Scotland PRN: 557/23	Kelvingrove Museum's "My Space" facility for young people is an interactive experience to explore different parts of the museum. However, museums such as Kelvingrove are not the "go to" place of teenagers and for many young people living and learning in the highest SIMD areas of NW Glasgow. Glasgow Life are proposing to host an evening of activity at Kelvingrove on Friday 8th November 2024 from 6pm to 9pm, providing all young people that wish to participate an opportunity to explore the museum out with normal operational hours, and to undertake a range of fun activities such as photo booths, disco, art and crafts, and coding. In addition, Glasgow Life are seeking partners within NW to promote opportunities for employment. Glasgow Life also hope to showcase local school bands by providing them with a platform to perform within the venue. Publicity of this event will be extensive through face to face meetings at schools, local voluntary sector partners and also other groups where young people meet e.g. Scouts, Guides, football and sports clubs etc. Young people experiencing isolation and facing barriers to participation e.g. living within a residential unit, asylum /refugees or as a young carer would also be targeted to attend. To ensure the young people's voice are heard, each secondary school in NW would be asked to nominate young people to work with the planning group and to help in their self-	Vulnerable People and Families Woodside as a Thriving Place Community Safety and Security Learning and Employment Opportunities	£19,850.00 <u>Match funding</u> Glasgow Life Communities in Kind Contribution (Officer/Staff time plus snacks) = £10,000.00 *(Confirmed)* Glasgow Life Museums in Kind Contribution (Venue Hire, Officer and Staff time) = £1,850.00 *(Confirmed)*	£1,000.00 *(Ward 11)* Beneficiaries: 75 Total amount of funding requested (All 8 NW wards): £8,000.00 total	Consider award of £1,000.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

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	development and career aspirations. Each young person who commits to undertaking this would be supported by youth workers to achieve a Community Achievement Award (SCQF Level 5). Enrolment, to obtain a place within the event, would be undertaken via QR codes, enrolment forms and turning up on the night. By ensuring young people provide their postcode, Glasgow Life will be able to track each ward's attendance. They expect a minimum of 75 people per ward will attend – however, given the number of third sector organisations within the NW, Glasgow Life would hope to be able to attract many more. During the event, colleagues from Community Development will also engage with young people and consult with them on issues and barriers that they feel are relevant to them within their lives. Different methods will be utilised to evaluate both qualitive and quantitative data. This includes using media training that the team have received to record digital feedback along with smart surveys, impact statements, and attendance and participation stats. Along with the evidence gathered through the consultation process, a report demonstrating the impact will be produced. Nationals Youthwork Outcomes will also be used to measure success of the event. This event will be fully risk assessed, overseen operationally and developed by experienced officers within Glasgow Life & Museums.				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	The museum would be unable to offer a bespoke opportunity such as this out with normal operating hours. This is a unique diversionary opportunity for young people to experience the museum and learn about the history it holds whilst participating in additional activities not normally available to them. Young people will be involved in the planning process and therefore have a voice and be able to influence the decisions made at a local level whilst learning valuable event planning skills. <u>Breakdown of Costs:</u> - Staffing costs for Kelvingrove associated with opening of venue = £1,750.00 - Inflatables, photo booth, silent disco, etc (YP will be consulted as part of this process) = £3,000.00 - Stage, Lights, and PA system = £2,500.00 - Miscellaneous items (marketing materials, resources for activities, photos etc) = £750.00 **Total cost of project = £8,000.00** **Total amount requested (Hillhead) = £1,000.00** Date of project: Friday 8th November 2024 No of beneficiaries: 75 (Hillhead)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Queens Cross Housing Association <u>Project Title</u> Queens Cross Gala Day PRN: 205/13	The Annual Gala day in August, held at the Firhill Complex, will take place on 17th August 2024. Last year the event attracted around 2000 people, all enjoying a free access community event. The gala day brings people together in the local community, and provides free to use activities and rides for all ages. Parents on a budget welcome the day as it lets them treat their children without having to worry about costs. It brings the community together and helps create and sustain community spirit and local connections. Funding from the Area Partnership will allow QCHA to pay for some of the component parts that help make this a truly excellent event which is held in high regard by all who experience it. This funding request is to help with some of key costs of marquees, power generator, and children's rides – all are essential features of an all weather outdoor gala day event. Their request is for around a third of the total cost. The event also benefits the area as QCHA contractors clean up the site of litter prior to the event. Queens Cross staff also de litter at the end of the event. The event creates opportunities for local businesses as well as creating opportunities for a range of agencies to engage with the local people about the range of services and support available to them in the City of Glasgow. The event is also an excellent opportunity for people to mix with their	Vulnerable People	£14,018.15 <u>Match funding</u> QCHA = £5,000.00 *(Confirmed)* Donations from contractors = £4,000.00 *(Pending)*	£1,441.00 *(Ward 11)* Beneficiaries: 450 Total funding requested: £5,000.00 Canal: £2,261.00 Beneficiaries: 700 Maryhill: £1,298.00 Beneficiaries: 400	Consider award of £1,441.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

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	neighbours, elected members, local housing staff, and others in a relaxed context. <u>Breakdown of Costs:</u> - 2 X Children's Roundabouts, Childrens Entertainer & Generator (Swings and Roundabouts) = £1,320.00 - 1 X Large Generator for stalls and stage power supply (Hire Power Generators) = £420.00 - Large rides and additional games stalls (N & B Leisure) = £4,080.00 - Marquees, stage, weights, tables and chairs (Baillies Marques) = £2,340.00 - Sound system and music licence (Pro Sound) = £773.65 - Activities, performers, first aid, promotion, photographer, snacks for volunteers etc (Various) = £5,048.40 **Total cost of project = £14,018.15** **Total amount requested (Hillhead) = £1,441.00** Date of project: 17th August 2024 No of beneficiaries: 450 (Hillhead)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Halo Arts <u>Project Title</u> Activ8 – Summer Youth Programme PRN: 310/21	This Summer, Halo Arts propose to deliver 'Activ8' - a diverse, free youth holiday programme aimed at empowering and developing young people aged 8-16 through arts activities, exercise and holistic development. 'Activ8' will take place at Hillhead Library on Mon-Fri during the first two weeks of the Summer holidays from Monday 1st to Friday 12th July, led by a team of arts facilitators and activity leaders. Each day will run from 11am-3pm with two daily sessions, and will be a mix of fun, accessible and inclusive activities for young people of a mix of ages and abilities, including those with additional needs. Across the fortnight there will be a timetable of 8 different activities and breakout sessions from the Halo Arts team and other providers involving drama, street dance, graffiti art, circus and music. As well as this there will be a focus on physical activities such as freestyle football, dance-ercise & yoga, to encourage exercise and to get the participants active during the holidays. Activ8 is more than just a traditional summer holiday activity program; it's a platform for young people to learn, develop confidence, explore their talents, nurture their creativity, and foster healthy lifestyles. Through a blend of arts and physical activities, Activ8 aims to inspire, educate, and empower young people in Hillhead.	Learning and Employment Opportunities Thriving Places	£4,980.00 <u>Match funding</u> None	£4,980.00	Consider award of £4,980.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	The project has a capacity for up to 25 young people per session with an estimated 120 unique young people from the ward engaging across the two weeks. The sessions will be free, but pre-registration will be required to reserve a place as these will be limited. Activ8 will only be open to young people living in the Hillhead ward and parents/guardians must be prepared to evidence that they live in the ward. Halo Arts will raise awareness and recruit for the project through a range of taster sessions and assembly drops in schools and community groups across Hillhead, with a particular focus on areas in the ward facing social and economic disadvantage - particularly in the G20 postcode area. Places will primarily be offered to those on income support, and we will be clear that parents and guardians must be able to evidence this. <u>Breakdown of Costs:</u> - Activity Leaders x 2 @ £120 per day for 10 days & Workshop Assistant @ £80 p/d x 10 (HALO Arts) = £3,400.00 - Hall Hire (Based on 40 hours at £20 p/h) (Glasgow Life) = £800.00 - Publicity, Print & Distribution, Flyers, Facebook Sponsored Post, Local Listings (Various) = £300.00				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- Workshop Materials (Various) = £300.00 - Management, Admin & Coordination (HALO Arts) = £0.00 - Community Taster Sessions (4 hour long sessions at £45) (HALO Arts) = £180.00 **Total cost of project = £4,980.00** **Total amount requested (Hillhead) = £4,980.00** Date of project: 1st to 12th July 2024 No of beneficiaries: 120 (25 per session)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
WestFest – Vinicombe Street Gala <u>Project Title</u> WestFest – Vinicombe Street Gala 2024 PRN: 007/22	WestFest are seeking grant support to deliver the annual Vinicombe Street Community Gala which will take place on Saturday 8th June 2024 This years' Vinicombe Street Community Gala will be a vibrant, accessible community event taking place on the pedestrianised piazza on Vinicombe Street, just off Byres Road. The day will comprise a community stage featuring a diverse and vibrant programme of performances from local performers, community groups and a colourful selection of music, circus, drag, dance and more. There will also be street theatre, participatory art, face painting, balloon modelling and stalls from local traders and artists sponsored by Byres Road BID. This is very much an event for the community and by the community and has a history of being an exceptionally well attended and much-loved community event. The organisers highlight that the high attendance and overwhelmingly positive feedback received last year demonstrates there is substantial demand for free, accessible events and activities such as this in the West End. WestFest predict the Vinicombe Street Gala will reach approx. 3000 unique visitors across the day, and believe that the gala and other WestFest community events currently address a strong need within the local community to renew social connections, regenerate confidence,	Thriving Places Community Empowerment Enhancing Culture and Leisure Provision	£6,805.00 <u>Match funding</u> Visit West End / Byres Road BID (sponsoring GCC Levy Charge for stalls) = £1,530.00 *(Confirmed)*	£5,275.00	Consider award of £5,275.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

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	create prosperity, and build heathy and positive community relationships and connections after times of great stress and hardship. The Vinicombe Street Gala is community focused at its core and the Community Engagement Manager will once again lead with ensuring they engage and work closely with community groups, local residents, artists, performers and businesses. They aim to connect with local groups and forums; provide information on plans, encourage community participation, and to recruit local performers & volunteers. Their open meeting in April will be an efficient, effective and invaluable way to ensure community participation and engagement as well as identifying local factors/issues to address and giving a platform for local people to perform, volunteer and exhibit their work. The event will be delivered by a small team of Senior Event Managers and stage managers supported by stewards and security personnel. <u>Breakdown of Costs:</u> - Staff: Stewards, event managers, stage manager, security (WestFest) = £910.00 - Production and site costs (Pro Sound Services, GBR and various) = £1,740.00				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	- Publicity and marketing (Plus Eight, Scottish Print, Various) = £455.00 - Artists and performers (Various) = £1,920.00 - Admin / Organisation (WestFest) = £250.00 - Glasgow Life / GCC Levy Fee & Charges (Various) = £1,530.00 **Total cost of project = £6,805.00** **Total amount requested (Hillhead) = £5,275.00** Date of project: Saturday 8th June 2024 No of beneficiaries: 3,000				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
WestFest – Outdoor Ceilidh (Kelvingrove) <u>Project Title</u> WestFest Kelvingrove Outdoor Ceilidh 2024 PRN: 007/22	WestFest are seeking grant support for the delivery of the annual Kelvingrove Outdoor Ceilidh, which will take place on Sunday 2nd June 2024 from 2-4pm on the steps and front piazza of Kelvingrove Art Galleries. This vibrant, accessible, inclusive and free event has been running in various forms since 2013 and has become a much loved and extremely well attended afternoon for the communities of Hillhead and Anderston/Yorkhill. WestFest will partner with Glasgow Life and Glasgow Folk Music Workshop. Glasgow Life and GCC have kindly granted permission to use the space as well as electrical supply, use of toilet facilities, and publicity. Music will be provided by Glasgow Folk Music Workshop, audio and tech equipment by Pro Sound Services and staffing by the WestFest team. High attendance of previous years and the overwhelmingly positive feedback WestFest receive for this event, demonstrates that there is a big demand for free, accessible events, and activities such as this in the West End. WestFest predicts the Kelvingrove Outdoor Ceilidh will reach approx. 3000 people across the afternoon. WestFest believe that the ceilidh and other WestFest community events currently address a strong need within the local community to renew social connections, regenerate confidence; create prosperity and build heathy and positive	Vulnerable People and Families Thriving Places	£2,000.00 <u>Match funding</u> WestFest Contribution = £665.00 *(Confirmed)*	£1,000 *(Ward 11)* Beneficiaries: 999 Total amount of funding requested: £2,000.00 All Wards: Ward 10 = £1,000.00 Beneficiaries: 999	Consider award of £1,000.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	community relationships and connections after times of great stress and hardship. Funding for events has become increasingly difficult to come by and without support, the ceilidh may not take place this year. WestFest hope Hillhead and Anderston/City/Yorkhill Area Partnerships will look favourably on this application this year, whilst they look for ways to fund the event in the longer term. <u>Breakdown of Costs:</u> - Staff: Stewards, event managers, stage manager, security (WestFest) = £495.00 - Production and site costs (Pro Sound Services, GBR and various) = £950.00 - Publicity & Marketing (Various) = £250.00 - Artists and performers (GFW) = £500.00 - Admin / Organisation / Coordination / Licences (WestFest) = £470.00 **Total cost of project = £2,665.00** **Total amount requested (Hillhead) = £1,000.00** Date of project: Sunday 2nd June 2024 No of beneficiaries: 2000+				

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World of Film Festival <u>Project Title</u> World of Film International Festival (WoFF Glasgow) PRN: 077/20	World of Film International Festival is Glasgow's annual independent film event, with regular events throughout the year and an annual festival held in November – this year set for 7th to 10th November 2024. WoFF are seeking support to provide an increased amount of youth workshops in their festival venues in June 2024, and as part of their main festival event in November (7th to 10th). Each year, WoFF have seen an increase in appetite and interest for their animation workshop, education masterclasses and youth screenings, where the support of the Area Partnerships' funding has been vital to cover costs associated with artists and educators' fees, venues, equipment and staffing. For 2024, they plan on incorporating more such events, doubling their education programme for youth, and for their work with local schools, to ensure they can meet the demand and increase participation for more young audiences (under 16s) in interactive events that provide an insight into the art of film, with various subjects including animation, writing for film, cinematography and costume design, make-up for film, and television and more. Across events in June (w/c 10th June) and during their 4 day festival in November, they plan a series of film education workshops and animation workshops, paired with screenings of independent short and feature films from their	Learning & Employment Opportunities	£18,550.00 <u>Match funding</u> National Lottery Fund = £4,700.00 *(Pending)* Film Hub Scotland = £5,250.00 *(Pending)* Film Submissions = £2,750.00 *(Confirmed)*	£2,047.50 *(Ward 11)* Beneficiaries: 650 Total amount of funding requested: £5,850.00 Govan: £2,691.00 Beneficiaries: 850 Partick East/Kelvindale: £1,111.50 Beneficiaries: 350	Consider award of £2,047.50 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

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	diverse programme, giving the opportunity to young audiences to actively get involved with independent cinema, learn about various aspects of filmmaking, and thus enrich the school curriculum with activities related to film, normally absent from everyday school life. Based on the areas they work with, and the location of their venues (Govan / Ibrox, Hillhead, Partick, and Maryhill), they engage local schools, and respectively liaise with teaching staff to find the right age groups for each event and incorporate appropriate elements to enhance these educational experiences. <u>Breakdown of Costs:</u> - Venue Hire (Various) = £2,470.00 - Curation Fees, Film Screening Fees (Various) = £2,880.00 - Equipment Hire (Various) = £1,375.00 - Transport, provisions for pupils, volunteers per diems (Various) = £1,180.00 - Staff costs (Core team) (Various) = £4,550.00 - Staff costs (Social media / marketing) (Individual) = £845.00 - Staff costs (AV Support) (Individual) = £840.00				

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	- Social media marketing and advertising (Various) = £1,780.00 - Marketing materials (Various) = £780.00 - Access Costs (subtitling, ticketing, support) (Various) = £1,850.00 **Total cost of project = £18,850.00** **Total amount requested (Hillhead) = £2,047.50** Date of project: June & November 2024 No of beneficiaries: 650 (Hillhead)				

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
Community Central Halls <u>Project Title</u> Community Central Hall Recovery Plan PRN: TBC	Woodside Halls has a long history of serving the community and already have had a very diverse range of events taking place. The Stockline ICL Plastics Memorial Event is a significant anniversary for the families and the local community. This event will bring people together and be a great comfort at what will be a very sad occasion. This will be especially comforting for families of those who lost their lives. The grant funds will enable the organisation to purchase round tables and the essential trolleys for multiple events at CCH and Woodside Halls. Specifically, the money will support two significant upcoming events: 1) Stockline ICL Plastics Memorial 20 year anniversary in May. The tables will be utilised to arrange the hall for families of the individuals who lost their lives, along with other key invitees such as Elected Members, Scottish Fire & Rescue Service, Police Scotland, and CCH staff members. Funds will also be used to pay for the event food and other items such as a piper, candles/candle holder, and a memorial wreath. 2) CCH are currently planning an official opening event for the Woodside Halls. The tables will also be used at the event, along with catering and entertainment for this exciting and special occasion. CCH will match a proportion of the cost, and the staffing/management/room hire costs will be supported/donated in kind by CCH.	Woodside as a Thriving Place	£8,265.00 <u>Match funding</u> Community Central Halls = £4,265.00 *(Confirmed)*	£4,000.00	Consider award of £4,000.00 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

Applicant, Project Titles and PRN	Purpose of Award	Local Investment Priority	Total Project Costs (inc. Match funding)	Amount Requested	Recommendation (inc. specific conditions)
	Breakdown of Costs: - Round Tables and Table Trolley Bundle (GOPAK) = £7,065.00 - Memorial Food (Multiple) = £250.00 - Lone Piper Memorial (National Piping Centre) = £350.00 - Candles & Candle Holders and Wreath (Amazon & Flower Haven) = £100.00 - Woodside Hall Entertainment for Opening (Singer/choir) = £200.00 - Woodside Hall Opening Food/Refreshments (Multiple) = £300.00 **Total cost of project = £8,265.00** **Total amount requested (Hillhead) = £4,000.00** Date of project: Spring 2024 No of beneficiaries: 200+ (Hillhead)				