Item 4

19th April 2024

Glasgow Community Planning Partnership
Canal Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Canal Area Budget for 2024/25 is **£108,959.02**

3. The Area Partnership committed £2,186 from the 2024/25 Area Budget at its meeting on 9th February 2024 and £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £2,186 (2%) has been committed to date to various projects serving the area, leaving a balance of £106,773.02 yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
C7 City Reach Mental wellbeing support for men and women 2024 PRN: 478/23	Funding is requested to cover the running costs of men and women support groups that provide an interventionary option for those struggling with negative mindset and wellbeing. The proposed programmes were formed in consultation with local GPs and care services, inputting their experience to identify common needs and to address the foundations of common ground challenges people experienced e.g money stresses, emotional challenges due to negative/ unhealthy relationships, pressures as a parent. The programme will be marketed through local community groups, housing associations and community care workers (health visitors and community links practitioners). Places within the	Vulnerable People Improving health and well being	£45,890.48	£10,890.48 NG Homes will contribute £35,000 from its 2024/25 Multiple Groups funding Springburn to consider a pro rata award of £5,445.24	Approve: award £5,445.24 pro rata

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	mens group will also be offered to residents of NG Homes who are ex-prisoners. The aim of the groups is to prevent development of more escalated mental health conditions in attendees who are struggling in day to day life, therefore offering early prevention. The Womens Group will operate on a weekly basis on rolling ten week blocks. Women can start and finish at any time during these blocks and a creche will be offered for those with pre 5 children. The Mens Group will take place in the evenings in 8-week blocks. Both groups will suggest various techniques to respond to their circumstances and mindsets they are facing, namely Perspective techniques to help				

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	attendees recognize their own value; Physical health activities, exercise and daily habit practices; Day to day life skills; Goal setting and planning; Budgeting and financial management (Mens Group); Skills development; Self-care pamper/mini spa sessions (Womens Group) It is anticipated that 40 people will participate of which 20 reside within ward 16 and 20 from ward 17. **Costs include:** Team (programme and creche) £3,880.48 Transportation support £1,910.00 Weekly catering and Completion Celebration £1,200.00 Administration (core costs and Venue hire) £1,800.00 Programme Lead/Facilitator Contribution £2,100.00				

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North Glasgow Community Food Initiative Sewing Bee Pilot Programme – Introductory course on Sewing and Mending PRN: 272/22	Funding is requested to support 6 blocks of 4-week introductory courses on sewing and mending. The Sewing Bee is an entirely community-led group of 10 members who have developed the group independently with the support of the applicant's Community Engagement Officer. Participation and engagement with the wider community at events such as craft fairs has attracted interest from individuals keen to join and learn new skills that will support self-sufficiency and address environmental sustainability through clothing recycling and waste reduction. The purchase of additional sewing machines and materials as well as assistance with hall hire will enable 4 local people per course to access personalised instruction and hands-on learning with regard to sewing machine operation and basic mending techniques. They will also have the opportunity to create practical items. Upon completion each participant will receive a	Vulnerable People .	£2,415	£1,304 Applicant will contribute £1,111 towards the costs of the Lead Community Engagement Officer	Approve: award £1,304

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	certificate, recognizing their newfound skills and accomplishments. **Costs include:** 2 sewing machines £258 Sewing scissors £26 Fabric and Sewing materials £200 Hall hire at £10 p/h x 3hrs X 24 weeks £720 Printing costs (patterns, booklets and certificates £100 Lead Community Engagement officer 3hrs @£12 p/h x 24 wks plus employer costs £1,111				
Glasgow Life Twilight in the Museum PRN: 557/23	The applicant is seeking funding to host an evening of activity on Friday 8th November 2024 within Kelvingrove Museum and Art Gallery from 6pm to 9pm providing young people that wish to participate an opportunity to explore the facility out with normal operational hours and to undertake a range of fun activities such as photo booths, disco and arts & crafts, My Space, coding	Vulnerable People Anti-social behaviourYiohth	£19,850	£8,000 Pro rata awards of £1,000 each to be considered by the North West Area Partnerships for wards	Approve: award £1,000 pro rata

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	etc. In addition partners within the north west will be invited to promote opportunities for employment and their own organisation's information. There will also be a performance platform to showcase school bands. Publicity of the event will be extensive within the ward areas through face to face meetings at schools, local voluntary sector partners and other groups where young people meet e.g scouts, guides, football and sports clubs, asylum seekers/refugees, young carers, residential units. Pupils within each secondary school in the north west will also be invited to nominate representatives onto the planning group to help in their self esteem career aspirations. Supported by youth workers each young participating person will work to achieve a Community Accreditation Award at SCQF level 5 through the volunteering			10,11, 12, 13, 14, 15, 16 and 23 Glasgow Life will contribute £10,000 for officer/staff time from Glasgow Life Communities as well as snacks and £1,850 for venue hire, Officer and staff time from Glasgow Life Museums.	

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	and learning aspect. It is hoped that a minimum of 75 young people per ward will attend the event, however given the number of 3rd Sector organisations operating in the NW it is anticipated that a larger number will attend. During the event colleagues from Community Development will engage with attendees and consult with them on issues and barriers that that they feel are prevalent to them. Along with evidence gathered a report will be compiled to demonstrate the impact of the event. **Costs include:** Staffing costs for the opening of the museum £1,750 Youth activities £3,000 Stage, lights and PA system £2,500 Marketing materials, activity resources, photos £750				

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Queens Cross Community Foundation (previously Garscube Foundation) Queens Cross annual Gala Day PRN 205/13	Funding is requested to support the costs of the annual Gala Day to be held at Firhill Sports Complex on 17th August 2024. The popular event attracts up to 2,000 people from local communities who have access to a fun day out and free activities & rides which is much welcomed by parents on tight household budgets. Funding assistance helps to pay for some component parts that make the event successful and held in high regard i.e. marquees, power generator and children's rides. QCHA contractors clean up the site prior to the event and its own staff delitter at the end of the event. There also opportunities for local businesses, groups and agencies to engage with local people about a range of services available to them. It is anticipated that over 700 people from ward 16 will attend the event	Vulnerable People Culture and Leisure Youth Services	£14,018	£5,000 Contributions from Queens Cross housing Association £5,000 (confirmed) and donations pending from Contractors totalling £4,000. The Area Partnerships of Hillhead and Maryhill to consider pro rata awards of £1,441 and £1,298 respectively	Approve: award £2,261 pro rata.

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	Costs include: 2 x Childrens roundabouts, children's entertainer and generator £1,320 1 large generator for stalls and stage power supply £420 Large rides and additional games stalls £4,080 marquees, stage, weights, tables & chairs £2,340 Sound system and music Licence £773.65 Activities, performers, First Aid, promotion, photographer, snacks for volunteers £5,048.40				
Westfest Community Day @the Bridge PRN 007/22	The applicant proposes to host a free community festival event on Saturday 29th June 2024 from 12 noon to 4pm at the Stockingfield Bridge on both the grass and hard standing areas as part of the WestFest 2024 to celebrate the new bridge and its connection to the communities of Maryhill, Gilshochil and Ruchill for the 1st time since 1790.	Culture and Leisure	£5,990	£4,970 Maryhill Housing Association to consider a contribution of £1,000 towards the cost of the community	Approve: award £2,485 pro rata

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	Funding is requested to support the costs of the programme which will include a small community stage for a diverse and vibrant programme from local performers, community groups and a colouful selection of music, circus, dance and more, There will also be street theatre, participatory art, face painting, balloon modelling and a small number of free stalls for local groups and charities. It is anticipated the event will attract up to 2,000 from wards 15 and 16. An open meeting in late April/early May will provide an efficient way to ensure community participation and engagement as well as identifying local factors/issues to address. It will also provide a platform for local people to perform, volunteer and exhibit their work. Publicity and Community Engagement will be equally focussed between the Canal and Maryhill wards.			event Maryhill Area Partnership to consider a pro rata award of £2,485	

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	Costs include: Staff, stewards, event managers, Stage manager & security £910 Production and site costs £2,100 Publicity and marketing £720 Artists and performers £1,720 Admin/organisation/ Coordination and licenses £640				
North United Communities Ltd Equipment and activities for young people from Ruchill and Milton PRN: 547/23	Funding is requested to deliver a Scottish Opera event on Saturday, 6th July 2024 at the new Stockingfield Bridge for which it is anticipated that people residing in the communities of Ruchill and Wyndford/Maryhill will attend. 3 shorty opera excerpts will be performed, with 1 show being aimed at children and young people. The event will be a new cultural experience for local people and will make good use of the attractive art space. Make it Glasgow, who are currently involved in the Tiling of the Beithir project have confirmed there is a	Culture and Leisure	£2,302	£2,302 Maryhill Area Partnership to consider a pro rata grant of £1,151 at its meeting on 26th April 2024	Approve: award £1,151 pro rata,

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	current up to date risk assessment for the space as well as a permission to use permit. Scottish Canals will also be an active partner in the proposed event. Discussions are ongoing to ensure the event is fully advertised and organized. **Costs include:** 3 x pop up opera performances £1,000 Stage hire £600 Portable toilets £702				
Children's Summer Camp Association Summer Camp Bonaly 2024 PRN: 529/23	The applicant proposes to host its 45th summer camp for young people at Bonaly Scout Camp from 29th June to 6th July 2024 inclusive. 32 vulnerable young people from ward 16 aged between P7 and S1 will be selected to participate in this once in a lifetime experience. Since the project began a total of 1,396 young people have accessed the camp and enjoyed the extensive activity programme	Anti-social behaviour Environment Vulnerable People Youth Services and Employment (including Education and	£17,650	£3,000 Contributions of £4,000 (pending) from Queens Cross Community Fund and Allied Vehicles. Applicant will fund raise	Approve: award £1,000 as per the criteria for residential trips

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	on and off site. As well as meeting other young people and making new friends the participants will learn new life skills, learn about Scottish History and enjoy pursuits such as horse riding, water sports, xtreme Karting, rock climbing, trampolining, cinema, bowling and swimming. They will also undertake educational visits to Edinburgh Castle and Dynamic Earth. **Costs include:** Accommodation £5,216 Transport and Fuel £3,200 Varied activities £6,000 Catering, sundries and materials £3,000 Postage stamps for postcards £37.50 Affiliation and Insurance £195	Learning)		circa £1,000 and contribute £9,996 from its own funds.	

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Cadder Community Festival Group Cadder Gala Day PRN: 728/11	The applicant is requesting funding to support annual Cadder Gala Day to be held on Saturday 24th August 2024 within Cadder Primary School and the Herma Street pitches. The event is free to local people and families to remove any barriers to participation and is a valuable opportunity to bring people together to celebrate the community. There will be opportunities to engage in arts & crafts, learn about healthy living/ eating and to enjoy music and other entertainments. Activities will include inflatables, pony rides, kiddies rides and children's entertainers. Participants will receive a free wristband for unlimited access to all activities. There will also be free packed lunches for children and a free meal voucher for adults. **Costs include:** 400 lunch vouchers £1,000 300 kids packed lunches £400	Vulnerable People Culture and Leisure Youth	£9,500	£3,400 Contributions pending from Allied Vehicles (£1,000) and sale of brochures (£800) Maryhill Area Partnership to consider a pro rata awards of £1,134 at its meeting on 26th April 2024	Approve: award £2,266 pro rata

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	Ice Cream van £500 Refreshment stall £250 Facepainting £400 Entertainers, cycling activities, Petting zoo, henna and ponies £1,850				
International Womens Group Arts and culture enrichment programme PRN 025/24	The group was established in 2009 to advance education by delivering workshops and training programmes to build practical skills/knowledge and promote confidence in language and cultural heritage to enable diverse women to overcome isolation and poverty. Funding is requested to support a multifaceted, cultural enrichment 18 week programme aimed at empowering women and children through the arts, specifically in jewelllery making, Arabic calligraphy and craft workshops. To maximise participants skills the group will hold 3 different activities each week in blocks of 6 weeks with each session lasting 2 hours. It will conclude with a thoughtfully	Vulnerable People Culture and Leisure	£5,350	£5,350 Springburn/ Robroyston Area Partnership to consider a pro rata award of £3,210	Approve: Award £2,140 pro rata

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	planned day trip to enhance community bonding, cultural exchange and the mental wellbeing of participants. A creche will be provided to care for pre 5 aged children of attendees to remove any barriers to participation. The group operates within St Matthews Centre and 50 women attend on a regular basis. The proposed programme will be delivered as follows: **Jewellery Making** – 2 hours per week for 6 weeks with 23 participants to design and create their own jewellery pieces **Arabic Calligraphy** – 2 hours per week for 6 weeks for up to 35 participants to enhance their literacy and numeracy skills whilst connecting with their cultural herirage **Crafts Workshop** – up to 50 people to design and craft special				

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	occasion cards as well repurposing old jars and candles. 20 of the participants reside within the Canal ward and 30 within Springburn/Robroyston ward. **Costs include**: Volunteer travel expenses for 5 people @£5.40 each x 18 weeks £480 Tutor for Arabic Calligraphy @£35 p/h x 2 hrs x 6 wks + £20 travel from Edinburgh x 2 hrs £540 Tutor for Jewellery making @£25 p/h x 2 hrs x 6 weeks £300 Art and Crafts workshops @£50 p/h x 2 hrs x 6 weeks + £120 travel costs £720 Child Care staff x 2 @£20 p/h x 2hrs x 18 weeks £1,440 Refreshments @£10 p/w x 18 weeks £180 Art materials £800 Venue hire @£15 p/h x 2 hrs x 18 weeks £540				

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	Bus Hire for trip £350				
Hamiltonhill Allotment Association Bothy Restoration Project PRN 069/19	Funding is requested to assist with the costs of repairs within the Bothy, a converted shipping container that houses three toilets and a kitchen area, all of which are accessible to the members and visitors, and a storage space for a variety of important shared assets/tools. The facility is central to the health and well-being of the members and the current closure of two of the toilets and the decision to disconnect (a) the electricity supply due to rising costs impacts on the amount of time and (b) the mains water supply to prevent flooding, members are limited to the amount of time they are able to spend at the allotment site, impacting on their plans to prepare/cultivate the area in advance of the growing season and to host community open days to encourage more interest in growing food, etc.	Environment Vulnerable People	£409.96	£409.96	Approve: award £409.96

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	Proposed repairs to the toilet facilities and installation of solar-powered lights to provide renewable energy will support the members to develop their individual and community plots as part of the annual programme of growing and community events during 2024/25. **Costs include:** New WC, flush pipe, pan connector, WC seat, fixings £180 Beam solar lights x 4 @£19.99 each £79.96 Labour costs £120 Basin waste fittings £30				
Hawthorn Housing Cooperative Volunteer Week Celebration PRN 326/22	The applicant proposes to host a celebration event during 2024/25 Volunteer Week for 60 local people who volunteer their time to attend committee meetings support activities and events for local groups and organisations in a variety of ways throughout the area. It is proposed that the	Vulnerable People	£400	£400	Approve: award £400

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	event will take place on 3rd June 2024 in Possilpoint Community Centre where attendees will enjoy a meal and be presented with certificates. It is hoped this will show how much their time and efforts are valued. **Costs include:** Catering £300 Decorations £100				
Concrete Garden Growing Well – Outreach and events programme PRN 592/23	The applicant delivers a diverse seasonal programme of activities and opportunities for local adults including social therapeutic horticulture seasons, food growing and gardening workshops, herbal health workshops and outdoor cookery session and a variety of other community-based learning and volunteering opportunities across two community garden sites in Possilpark. Funding is requested to support the outreach and events programme viz:	Environment Youth Services and Employment Vulnerable People	£9,097	£4,813 Applicant will contribute £4,284	Approve: award £4,813

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	2 seasonal community social events for up to 100 people; 3 outreach and learning events for 30 people per event; 2 visits to connect with local projects/greenspaces for 12 people per visit 2 workshops with partner projects to connect 15 people per workshop to new projects and opportunities; Partnership working with St Matthews Centre and Glasgow Community Food Network will focus on outreach events around Refugee Week and GCFN Food for Change garden open days. The programme wlll be supported and coordinated by core staff, assisted by sessional staff. **Costs include:** Room hire at St Matthews Centre £250 Workshop and learning event facilitators £1,400 Sessional staff £1,013				

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	Consumables (food, vegware) £1,400 Marketing £500 Transport £250				
St Matthews Centre Safety Lighting Installation PRN 451/18	Funding is requested to support with installation of new low maintenance LED lighting for the car park, main door and disabled access door. The current lighting is over 25yrs old and has been declared obsolete by reh contractors who carry out ongoing maintenance and repairs. The facility is used 7 days and 5 evenings per week by local community groups. Two charities working with community groups and children's charities plan to move into the adjoining building in March 2024 and will require improved lighting around that part of the building. The Contractor estimate also requires an Electrical Testing Certificate (EICR) to be carried out first.	Environment Vulnerable People	£5,682	£2,000 Applicant to contribute £3,682	Approve: award £2,000

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	Costs include: EICR check £1,875 Outside Lighting LED installation £3,807				
Eco Drama Out to Play Residencies PRN 551/23	The applicant seeks funding support to subsidise 2 x 5 week 'Out to Play' residencies for pupils at Saracen Primary and St Teresa's Primary schools. Out to Play is an award-winning creative outdoor learning project which is tailored to meet the surroundings of each school and at the core, aim to advance environmental education. The Drama Artists uses playground spaces to promote adventure in outdoor learning using storytelling and drama as the catalyst. Both headteachers view the activity as an excellent opportunity for staff and pupils. Saracen Primary had to withdraw from a previous booking in October 2023 due to school budgets being required for staff	Youth Services and Employment (including Education and Learning)	£9,260	£6,900 Applicant to contribute £2,360	For consideration

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	cost of living increases. Both schools have again cited similar financial barriers. A Drama artist will visit each school 2 days per week to work with 6 classes and their teachers, with each class participating ion 5 creative outdoor learning sessions across the residency, themed around different sustainability topics, Teachers will participate in a launch CPD, planning CPD and deliver their own arts based outdoor learning session in week 5 of the project. **Costs include:** Drama Artists fee inc. planning and delivery of 2 x 5 week residencies £4,030 Drama artist travel £5 daily x 11 days per residency +£16 towards staff visits £126 Out to Play materials £50 per Residency £100 Out to Play resource packs x 18 (9 per school) @£8 per pack				

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	£144 Approportioned Project Management (Schools manager, scheduling, contracts, evaluation) £3,065 Approportioned Project Management (Creative Engagement, Artist training/ content support £1,795				
LOVE Milton (on behalf of Milton Events Group) Milton Gala Day and Block Party PRN: 024/24	The applicant has submitted a consortium bid on behalf of the Milton Events Group to organize two annual community events that are well received by the wider community of Milton and its environs. The Block Party is held at the start of summer to bring families and older people together, to enjoy activities and to learn about local services and connections within the community that may be of benefit to them. Over 500 people have participated in previous two years. A Gala Day at the end of the	Vulnerable People Culture & Leisure	£8,475	£6,245 Applicant will contribute £750. £1,500 contribution from Allied Vehicles	For consideration.

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	summer within the Ashgill Recreation Centre and its environs provides a popular fun day for local people of all ages. In previous years over 1,000 people have attended and participated in a variety of activities and engaged with local groups and services to learn more about what is available locally. **Costs include:** 2 Face painters for Gala Day £275 Fairground rides (Gala Day) £2,650 2 x large inflatables including staff and generator for both events £3,100 Climbing wall (Block Party) £1,200 BBQ, Pizza & refreshments (Block Party) £750 Local band and DJ for both events £500				

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Cadder Out of School Service Fun Equipment PRN	Funding is requested to purchase outdoor play equipment to create a fun environment for 40 children aged 4-12yrs during after school hours and during school holiday periods. The service offers affordable childcare facility to enable parent(s)/carer to work or take up further education. The cost of living crisis affects parents ability to pay for childcare and by keeping the cost to a minimum the service finds it difficult to cover all staff and overhead costs and therefore has very little financial reserves to provide supplies and toys to ensure the children benefit from their time within the facility. The proposed resources will add support to the 'My World Outdoors' programme and ensure the children have access to sufficient variation of equipment and materials to enjoy their time more fully.	Youth Services and Employment (including Education and Learning)	£829.73	£829.73	For consideration. (Pro rata award with Maryhill AP is £414.86) Consideration to be given as to whether the service is deemed (a) an actual business and therefore ineligible or (b) a not for profit charitable voluntary/third sector organisation as stated on the application form at section 3.

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	20 children reside within the Canal ward. **Costs include:** 6 x didi cars £179.94 2 x 12 playing soft balls £110.38 2 x 6 balance boards and 2 x 12 hula hoops £268.76 12 x footballs £119.99 60 x tennis balls £53.99 10 tennis rackets £96.67				
Miltonbank Primary School School trip PRN 469/23	Miltonbank Primary School is organising a whole school summer end of term trip for 129 pupils to Clyde Valley Farm Park. The actual date is to be confirmed. **Costs include:** Bus Hire £600 Entrance fees to Clyde Valley Farm Park £2,200	Youth Services and Employment (including Education and Learning) Vulnerable People	£3,800 Applicant to contribute £1,000	£2,800	For consideration.
Pinkston Watersports Open Day	Funding is requested to host a large event at Pinkston Watersports for the local community in August (actual date	Vulnerable People Culture and	£7,000	£5.000 Applicant will contribute	For consideration.

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activities PRN: 587.23	to be determined) to celebrate the facility's 10th year anniversary. It will provide an opportunity for people of all ages to try a range of watersports e.g. SUP, swim, open canoe, kayak, tubing etc as well land based activities such as sauna, yoga, bushcraft, archery to overcome challenges faced by non-swimmers, less confident indivduals. The event will be free or at notional cost and whilst details are still being developed, it will be marketed and managed by postcode to address any risk of creating 'a whole of Glasgow' event. The event will be supported by on-site groups (community clubs, scouts, Glasgow Kelvin College and off-site organisations through the Canal Coop and the applicants own links. It is anticipated that approximately 1,500 people will attend the event of which 1,000 will be from ward 16 and 500 from ward 17.	Leisure Youth Services and Employment (including Education and Learning)		£2,000 from it's Internal Charity Funds Springburn/ Robroyston Area Partnership to consider a pro rata award of £1,667 at it's meeting on 24th April 2024 Canal to consider a pro rata award of £3,333	

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	Costs include: Costs for 20 staff for taster sessions x 8hrs £3,200 Electricity costs for running WW course for 4 hours £400 Catering for 30 volunteers £400 Event activities (sauna, music DJ, climbing/bouldering wall and Materials £2,200 Additional equipment hire for large numbers £400 Marketing & Development costs £400				
Milton Arts Project Community Recordings and Writing/ Visual Arts Fanzine PRN: 575/23	Funding is requested to (a) enable participants of the free weekly musical workshop to record an album whereby each participant will write and record a song, which will be brought together as a compilation album and (b) to run short story/poetry workshops for local writers in conjunction with a professional writer to create new work under the theme of 'Milton, on the edge of the city'. Local visual artists	Vulnerable People	£7,360	£3,880 Contributions from Ferguson Bequest (£2,000) and £1,480 from applicant.	For consideration

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	will be sought to create visual art for this theme which will compiled and published with the new writing into a fanzine which will be made available locally. A free event with hospitality will be organised to launch the album and fanzine **Costs include:** Community event/hospitality £400 15 music workshops @£140 per session £2,100 20 recording sessions @£140 per session £2,800 2 short story writing workshops @£140 per session £280 Venue hire @£40 per session x 37 sessions £1,480 Fanzine Publication £300				