Item 4

23rd April 2024

Glasgow Community Planning Partnership.

Pollokshields Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Karen Docherty Telephone: 0141 276 -9902

AREA BUDGET 2023/24: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Pollokshields Area Budget 2023/24.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2023/24.

1.1 Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23 March 2023. Pollokshields Area Budget for 2023/24 was **£62,408.19**

2 Final position statement.

2.1 The Partnership allocated **£62,408.19** to various projects in the area, leaving a balance of nil as detailed in the appendix to this report.

3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

Approved Funding 2023/24

	14th February 2023	Urban roots	Gardening programme	**£5,500**
	14th February 2023	Police Scotland	Window safety catches	**£ 299**
	14th February 2023	The Strathbungo Society	Bungo in the back lanes	**£1,500**
	14th February 2023	East Pollokshields Out of School Care	Children's toys and storage equipment	**£4,000**
	14th February 2023	Southside Housing Association	Sustain Pollokshields	**£6,241**
	25th April 2023	Pollokshields Community Council	Summer Festival	**£5,000**
	25th April 2023	YCSA	Youth Diversionary Events	**£3,450**
	25th April 2023	Castlemilk Youth Complex	Youth Diversionary Programme	**£6,241**
	25th April 2023	Queens Park Arena		**£5,412**
	25th April 2023	Hidden Gardens	Summer Harvest Event	**£1,995**
	25th April 2023	The Pollokshields Trust	Girls summer programme	**£2,344**
	25th April 2023	Festive Lights	Festive lights additional lighting in the ward	**£4,800**
	25th April 2023	Festive Lights	NRS Contribution	**£3,600**
	12thSeptember 2023	Nan McKay	Hall Repairs	**£6,000**
	12th September 2023	Halo Arts	Panto	**£1,596**
	12th September 2023	Active Schools – Craigton PS	Sport programme oct-dec	**£ 480**
	21st November 2023	YOMO (Young Movers)	For programme costs short term	**£1,109**
	21st November 2023	East Pollokshields Quad	costs for young children to use greenspace	**£2,852**
	21st November 2023	Active Schools	Sports programme	**£ 800**
	13th February 2024	Strathbungo Society	Window Wanderland	**£1,100**
	13th February 2024	Shawlands BID	Parklets	**£350**
	13th February 2024	St Alberts Primary	School Equipment	**£1,339.19**