**APPENDIX 2**

# North East Area Budget 2023/24

| | General Projects |
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| **2023/24 ALLOCATION** | **£ 88,194.44** |
| **3rd Februrary 2023** | **£ 7,867.00** |
| **April 2023 Delegated** | **£ 1,350.00** |
| **14th April 2023** | **£ 68,030.06** |
| **July 2023 Delegated Authority** | **£ 500.00** |
| **September 2023 Meeting** | **£ 11,536.86** |
| **October 2023 Delegated Authority** | **£ 175.00** |
| Nov-23 | **£ 3,735.52** |
| Feb-24 | **£ -** |
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| **Funds returned** | **£5,000** |
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| **Total committed** | **£ 93,194.44** |
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| **Budget allocation** | **£ 93,194.44** |
| **Total committed** | **£ 93,194.44** |
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| **BALANCE** | **£ -** |

| PRN | Organisation | Amount awarded | Amount processed | Approval date | Investment priority met | Purpose of grant |
|---|---|---|---|---|---|---|
| 286/22 | Glasgow Sling Library | £ 4,860.00 | | 03 February 2023 | Services for Young People | Towards the cost of running multiple sessions of antenatal classes in Easterhouse |
| 292/22 | Friends of Ashton | £ 3,007.00 | | 03 February 2023 | Services for Young People | Towarrds the costs of developing a wildlife garden |
| 281/16 | Easterhouse Parish Church | £ 500.00 | | 04 April 2023 | Services for Young People | Towards the cost of a community bus trip to Ayr beach |
| 090/22 | North East Recovery Community | £ 350.00 | | 04 April 2023 | Improve health and well being | Towards the cost of the |

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| | | | | | | organisations trip to Wiston Lodge |
| 468/22 | The Caravan Project | £ 500.00 | | 04 April 2023 | Services for Young People | A contirbution towards the cost of providing attraction tickets, travel and lunch for days out for North East residents |
| 273/19 | Ceann Creige Hurling and Camogie Club | £ 5,250.00 | | 14 April 2023 | Services for Young People | Towards the costs of a taster sessions |
| 361/22 | Ruchazie Pantry | £ 5,000.00 | | 14 April 2023 | Activities in Community Facilities | Towards the cost of running activate community empowerment sessions with Glasgow University |
| 305/22 | Police Scotland G Division | £ 299.00 | | 14 April 2023 | Community Safety | Towards the cost of 52 sash top window jammers per ward |
| 008/22 | Growing 21 LTD | £ 7,777.20 | | 14 April 2023 | | Towards the cost of equipment for a community kitchen |
| 376/22 | Provanhall Community Management trust | £ 4,180.00 | | 14 April 2023 | Activities in Community Facilities | Towards costs related to increasig engagement with Provanhall in the North East |

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| 061/22 | Community Events Scotland | £ 5,000.00 | | 14 April 2023 | Community Safety | Towards the cost of a fireworks display at the Fort Shopping Centre |
| 005/17 | Greater Easterhouse Supporting Hands (G.E.S.H) | £ 5,265.00 | | 14 April 2023 | Activities in Community Facilities | Towards the cost of equipment to develop an employability hub |
| 049/17 | Glasgow East Arts Company | £ 5,000.00 | | 14 April 2023 | | Towards the cost of a summer family fun day |
| 415/22 | St Pauls Youth Forum | £ 8,819.00 | | 14 April 2023 | Services for Young People | Towards the cost of opening a Saturday night club for primary school children to reduce anti social behaviour |
| 207/22 | The Pavillion | £ 8,257.50 | | 14 April 2023 | Services for Young People | Towards the cost of autism friendly play sessions in the pavillion youth café |
| 423/22 | East End Flat Pack Meals | £ 2,000.00 | | 14 April 2023 | Activities in Community Facilities | Towards the cost of costs related to four community breakfast events |
| 387/22 | Clydeside Model Railway | £ 1,452.36 | | 14 April 2023 | Activities for the Elderly | Towards the costs of equipment for a new |

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| 468/22 | Blairtumnock Housing Association | £ 8,730.00 | | 14 April 2023 | Services for Young People; Activities in Community Facilities | Towards the cost of operating a community walking group and mens shed |
| 206/23 | Craigend, Gartloch and Garthamlock Community Council | £ 500.00 | | 05 July 2023 | Services for Young People | Towards the cost of a summer community event for local residents |
| 266/23 | Greater Easterhouse Supporting Hands (G.E.S.H) | £ 3,000.00 | | 08 Septmeber 2023 | Activities for the Elderly | Towards the cost of purchasing a bus to support the groups activities |
| 310/23 | Easterhouse Henosis | £ 799.00 | | 08 September 2023 | Services for Young People: Activities in Community Facilities | |
| 538/18 | St George's and St Peters Community Association | £ 1,138.20 | | 08 September 2023 | Towards the cost a bowling trip for the dafodil club | |
| 337/23 | Easterhouse Parish Church | £ 694.00 | | 08 September 2023 | Towards the cost of halloween activities | |

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| 344/23 | St George's and St Peters Community Association | £ 1,270.24 | | 08 September 2023 | Towards the cost of a christmas toddler event | |
| 345/23 | St George's and St Peters Community Association | £ 1,325.42 | | 08 September 2023 | Towards the cost of entry to Elfingrove | |
| 345/23 | St George's and St Peters Community Association | £ 350.00 | | 08 September 2023 | Towards the cost of Bus Hire | |
| 536/20 | Ceann Creige Hurling and Camogie Club | £ 175.00 | | 11 October 2023 | Towards the cost of bus hire for a residential trip | |
| 590/11 | Sunnyside Primary School | £ 1,000.00 | | 17 November 2023 | Towards the cost of funding a residential trip | |
| 077/13 | Easterhouse FA | £ 1,117.76 | | 17 November 2023 | Towards the cost of funding a Christmas activity for 230 children | |

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| 409/23 | Garthamlock, Craigend and Gartloch Community Council | £ 1,117.76 | | 17 November 2023 | Towards the cost of funding health and well-being programme for residents | |
| 022/21 | Molendinar Family Learning Centre | £ 500.00 | | 17 November 2023 | Towards the cost of equipment for their outdoor kitchen | |
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| | **Council Service/Partner Organisations** | **Amount awarded** | **Amount Processed** | **Approval Date** | **Investment Priority Met** | **Purpose of Grant** |
| 408/18 | St Bennedicts Primary School | £ 1,000.00 | | 14 April 2023 | Services for Young People | Towards the cost of a residential trip |
| 227.23 | St Benedict's Primary School | £ 2,960.00 | | 8 Septmeber 2023 | Services for Young People | Towardsthe cost of a cycling programme |
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| | **Returned Funds** | £5,000 | | | | |
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| | **Total** | **£ 93,194.44** | **£ -** | | | |

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| **Budget** | **£ 93,194.44** | |
| **Total committed** | **£ 93,194.44** | 100% |
| **Total Processed** | **£ -** | 0% |
| **Balance unallocated** | **£ -** | 0% |