Carriageway Inlay

Approval Date	Contractor	Street	Limits	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
20/04/2023	Gartcraig	Butterbiggins Road	Full	60mm Inlay	12000	£ 180,250.00		£ 180,250.00			Postponed due to Ongoing Development
20/04/2023	Gartcraig	Cumberland Street	Queen Elizabeth Gardens to 466	60mm Inlay	3500	£ 54,250.00		£ 54,250.00			Programmed 28/08/2024
20/04/2023	Gartcraig	Commercial Road	North Junction with Ballater Street	60mm Inlay	600	£ 8,400.00		£ 8,400.00			Programmed 14/04/2024
20/04/2023	Gartcraig	Alison Street	at Cathcart Rd	60mm Inlay	1600	£ 24,500.00		£ 24,500.00			2024/2025 Programme
20/04/2023	Gartcraig	Prince Edward Street	at Craigie Street	60mm Inlay	750	£ 10,500.00		£ 10,500.00			2024/2025 Programme
20/04/2023	Gartcraig	Victoria Road	at Dixon Avenue (Ped Crossing)	60mm Inlay	800	£ 9,100.00		£ 9,100.00			Programmed 07/04/2024
20/04/2023	Gartcraig	Shawfield Drive	Shawfield Road to LPR 432	60mm Inlay	1100	£ 16,275.00		£ 16,275.00			Programmed 28/04/2024
20/04/2023	Gartcraig	Hutchesontown Court	Full length (excluding bays)	60mm Inlay	800	£ 11,040.00		£ 11,040.00			Programmed 16/09/2024
20/04/2023	Gartcraig	Annette Street	Dixon Avenue to Alison Street	60mm Inlay	1100	£ 28,750.00		£ 28,750.00		√	Complete June 2023
20/04/2023	Gartcraig	Warren Street	Full length	60mm Inlay	1200	£ 30,360.00		£ 30,360.00			Programmed 16/04/2024
				Total	**23450**	**£ 373,425.00**	**£ -**	**£ 373,425.00**	**£ -**		

Footway Surfacing

Approval Date	Contractor	Street	Limits	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
20/04/2023	External	Braehead Street	from R1 to R3 south footway	6mm DBM	TBC	£ 5,040.00		£ 5,040.00			2024/2025
20/04/2023	External	Calder Street	Annette Street to Riccarton Street (north footway)	6mm DBM	TBC	£ 73,500.00		£ 73,500.00			2024/2025
20/04/2023	External	Calder Street	Annette Street to Riccarton Street (south footway)	6mm DBM	TBC	£ 80,500.00		£ 80,500.00			2024/2025
20/04/2023	External	Kingarth Street	Pollokshaws Road to Victoria Road (north footway)	6mm DBM	TBC	£ 15,400.00		£ 15,400.00			2024/2025
20/04/2023	External	Kingarth Street	Pollokshaws Road to Victoria Road (south footway)	6mm DBM	TBC	£ 19,250.00		£ 19,250.00			2024/2025
20/04/2023	External	Eskdale Street	full length (east footway)	6mm DBM	TBC	£ 8,400.00		£ 8,400.00			2024/2025
20/04/2023	External	Eskdale Street	Full length (west footway)	6mm DBM	TBC	£ 9,100.00		£ 9,100.00			2024/2025
20/04/2023	External	Dixon Avenue	Langside Road to Cathcart Road (north footway)	6mm DBM	TBC	£ 29,400.00		£ 29,400.00			2024/2025
20/04/2023	External	Dixon Avenue	Langside Road to Cathcart Road (south footway)	6mm DBM	TBC	£ 37,100.00		£ 37,100.00			2024/2025
20/04/2023	External	Garturk Street	Dixon Ave to Calder Street (east footway)	6mm DBM	TBC	£ 10,150.00		£ 10,150.00			2024/2025
20/04/2023	External	Garturk Street	Dixon Ave to Calder Street (west footway)	6mm DBM	TBC	£ 10,500.00		£ 10,500.00			2024/2025
20/04/2023	External	Langside Road	Calder Street to Kingarth Street	6mm DBM	TBC	£ 10,850.00		£ 10,850.00			2024/2025
20/04/2023	External	Niddrie Road	Price Edward Street to Joint near No103 (east footway)	6mm DBM	TBC	£ 5,250.00		£ 5,250.00			2024/2025
20/04/2023	External	Govanhill Street	To Hairmyre Street	6mm DBM	TBC	£ 17,150.00		£ 17,150.00			2024/2025
	External	Alison Street	Full length	6mm DBM	TBC						To be Condition assessed
				Total	**0**	**£ 331,590.00**	**£ -**	**£ 331,590.00**	**£ -**		

Drainage Works

Approval Date	Contractor	Street	Limits	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
20/04/2023	External	Various	Albert Rd at Dead End Holyrood Secondary School	Investiagations	N/A	£ 60,000.00		£ 60,000.00			Investigations ongoing. Physical works in 2024/25.
20/04/2023	External		Langside Road at Calder Street	Investiagations							Investigations ongoing. Physical works in 2024/25.
20/04/2023	External		Turnf Street at No 12	Investiagations							Investigations ongoing. Physical works in 2024/25.
20/04/2023	External		The Boulevard	Investiagations							Investigations ongoing. Physical works in 2024/25.
20/04/2023	External		Caledonia Rd	Investiagations							Investigations ongoing. Physical works in 2024/25.
20/04/2023	External		Carlton Place	Investiagations							Investigations ongoing. Physical works in 2024/25.
				Total	**0**	**£ 60,000.00**	**£ -**	**£ 60,000.00**	**£ -**		

Misc. Works

Approval Date	Contractor	Street	Limits	Treatment	Area (sqm)	Estimated Spend	Complete On Site	Projected Spend	Certified	Substantial Completion	Comments
20/04/2023	External	Various	All Restricted Parking Zones	Refresh Lining	N/A	£ 20,000.00		£ 20,000.00			Lining programme in 2024/25.
				Total	**0**	**£ 20,000.00**	**£ -**	**£ 20,000.00**	**£ -**		