Item 10

23rd April 2024

Glasgow Community Planning Partnership.

Cardonald Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Toiny Monaghan Telephone: 0778552234

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;
(2) note applications considered under Delegated Functions; and
(3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Cardonald Area Budget for 2024/25 is £67,115.22.

3. The Area Partnership committed £3,992.92 from the 2024/25 Area Budget at its meeting on 20th February 2024 and £500 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £4,492.92 has been committed to date to various projects serving the area, leaving a balance of £62,622.30 yet to be allocated.

Applications dealt with under Delegated Functions.

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application is provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Community Safety Literature	Police Scotland	To produce and distribute 'Age Scotland Scam Awareness Booklet' as part of the safety awareness raising initiative aimed at the elderly within Cardonald who are targeted by fraudsters and often victims of crime.	£500	Vulnerable People

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

1) note the budget position for 2024/25;
2) note applications considered under Delegated Functions; and
2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
7th Clyde (Cardonald) Scout Group Project Title: International Jamboree – July 2024 PRN 385/16	Funding to assist with the cost of a camping residential trip to Chelmsford, Essex to participate in an international Scout Jamboree for 16 young people and 6 accompanying adults from 26th July to 4th August 2024. The one-week Jamboree camping is attended by Youth Scout Group across the world providing young people the opportunity to share cultures, learn about the world around them and participate in range of activities each day which are in line with Scout programme. The young people will benefit from learning valuable life skills, experience different cultures and traditions from around the world.	(i) Youth Employment & Young People	£10,700 Match funding £1,000 Allander Trust (pending) Balance from parental contribution (confirmed)	£1,000	Approve - £1,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<u>Programme of activities includes.</u> **Global Development** – highlighting activities that Scouts can do promote sustainability. **World Scout Movement** – exhibiting and promoting various Scout programmes, including Scouts for Sustainable Development Goals (SDGs) Messengers for Peace, Dialogue for Peace. **National Scout Organisations** – from all over the world, giving young people the opportunity to educate others about their country & culture, along with music and cultural performances. Breakdown of costs Camp fees - £6,900 Food - £1,500 Travel - £2,000 Sundries - £300				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
7th Clyde (Cardonald) Scout Group Project Title: International Jamboree – July 2024 PRN 011/17	To purchase various camping equipment for the Scout Group for all year round use during Scout camping expeditions. Breakdown of costs Tents (various) - £2,603.64 (Go Outdoors preferred quote, inclusive Scout discount)	(i) Youth Employment & Young People	£2,603.64 Match funding £1,103,64 – District Scouts (pending) £500 – fundraising (pending)	£1,000	Approve - £1,000
Our Lady of the Rosary Parent Council Project Title: Outdoor Learning Space PRN 549/11	Funding is requested to develop the outdoor space at the nursery to improve the quality of learning and giving children improved health and wellbeing environment and to ensure the children have daily access to outdoor space. The nursery currently has no sheltered or shaded areas within the garden. The nursery will involve the local community in developing the space and have linked up with the Penilee Men's Club to provide woodworking sessions with the children. The	(i) Youth Employment & Young People; (ii) Vulnerable People; (iii)Environment/ Cleansing.	£5,441.81 Match funding n/a	£5,441.80	Approve £5,441.80

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	nursery has also regular visits from City of Glasgow College students via Personal Development dept to support future career pathways. Breakdown of costs Closed forest cabin and benches - £1,604 Tall storage - £166 Concoction cabin and kitchen - £1,540 Woodland hideout and shed base x2 £531 Salt bin storage 3pk £290 Various items to resource the cabin and other garden features - £1,310				
Our Lady of the Rosary Nursery Class Project Title: School	Funding is requested to upgrade the school's performing stage to provide children with more artistic, musical, and cultural performing arts experience that will enhance their learning and	(i) Youth employment & Young People; (ii) Vulnerable People	£4,246 Match funding n/a	£4,246	Approve £4,246

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Stage/Performing equipment upgrade. PRN 601/23	education. The works will involve, upgrading the stage audio and install energy efficient lighting equipment. Breakdown of costs: **Audio:** Head-Set Radio Mics - x4 £1,076 (£269 unit) Hand-held Radio- Mics – x2 £338(£169 unit) 18 Channel Digital Mixer - £888 Mixer rack Kit - £100 19” Rack(portable) – £200 XLR Cable Loom - £25 CD/Media Player – £249 MIC Stands – x4 £120 (£30 unit) Extra consumables - £300 Lighting: Light bulbs for stage Lights x10 £200 Fitting - £300 Installation, Testing and Training with Audio System - £450				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
St George's Primary School - Parent Teacher Council (PTA) <u>Project Title:</u> St Georges P7 Residential Trip 2023/24 PRN 307/18	Funding to support the costs of a residential trip for 22 P7 pupils to Glencoe from 20th May - 23rd May 2024. Most families are unable to pay the full costs of the trip and contribution from Area Partnership funds will help towards the costs and to ensure that all children can participate. Total cost of trip is £5,830 to cover accommodation, meals, and activities.	(i) Vulnerable people. (ii) Youth Employment & Young People.	£5,830 Match funding: £500 – P7 sponsored silence (pending) £2,130 Parental contribution (pending)	£1,000	Approve £1,000
Southside Housing Association <u>Project Title:</u> Queensland Community Lounge PRN 213/22	Funding is requested to provide weekly programme of activities at the Queensland Community Lounge from May to September 2024. Activities will be delivered in collaboration with local organisations and facilitators. The aim is to strengthen community cohesion and improving wellbeing and creating opportunities for	(i) Vulnerable People	£8,187.99 Match funding: £1,072.12 for venue and admin promotion (confirmed) £863.63, National Lottery community fund	£6,252.24	Approve £6,252.24

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	skills development. Proposed activities. **Parkour classes** Tuesdays over school holidays- targeting teens and young people (Scott Houston). **Photography classes -** for those wishing to build new skills and engage in creative art (Cranhill Arts Centre). **Breakfast Club** – Mondays 10-11.30am - to support those most vulnerable and impacted by the cost of living (volunteer led). **Easy exercise classes** – Wednesdays, 12:45-1:45 - for elderly tenants to improve their mobility and confidence (Bargo Services). Nature & mindfulness classes, aimed at families and interested individuals to focus on health and wellbeing (Wee Retreat).		(confirmed)		

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Breakdown of costs: Parkour classes (8-week block) - £806.64 (Scott Houston). Easy exercise (20-week block) - £1,000 (Barbara Boyd). Food for Breakfast Club (20-week block) - £900 Sessional workers (10-week block) - £515.60 (SHA) Mindfulness classes (12-week block, 1hr/week) - £2,880 (The Wee Retreat) Photography classes (3-week block) - £150				
Indigo Childcare Group <u>Project Title:</u> Indi Youth at Lourdes Secondary School Summer/October 2024 PRN 449/22	Funding to provide a youth holiday programme for up to 15 young people at Lourdes Secondary School during the Summer and October school breaks. The programme will support young people who require additional support during term time. The school has identified challenges that the young people experience during school holiday	(i) Youth employment & young people. (ii) Vulnerable People.	£4,803.32 Match funding n/a	£4,803.32	Approve £2,575.50 (minus £2,100 towards food vouchers, reduced costs for hygiene kit from £20 to £10pp and reduced treat meal from £8 to £5.50pp).

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	that has an impact on the young people's engagement when they return to school. The programme aims to address this by providing a structured support in a safe environment and engaging the young people with activities that they co-design. The programme will operate 2 days per week, Tuesday & Thursday from 10:30 – 2:30. There will be 15 sessions in total, including 1 extra session for a day of excursion at the end of the programme. The school received funding of £1,992 from the Partnership to deliver a Spring programme. Funding being requested will help to deliver a similar programme during the Summer and October schools breaks. Breakdown of costs; Daily meal/snack - £4.50 pp x 15 x 14 sessions and treat meal (on				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	day of excursion) £8pp - £1,065 Recipe bag kit - £3pppw x 15x7 weeks - £315 Daily minibus hire - £350 (community transport) Outdoor/utensils/waterproof jackets, bags, fleece, bottles, hygiene kit (£20pp). Excursion admission (last day of the programme) – The ninja experience X15 young people & 3 adults - £333 Food vouchers for 15 at £20 pw x 7 weeks - £2,100				