Appendix 1

Area Budget for 2023/24	**£67,115.22**
Total Allocated	**£67,115.17 (100.0%)**
Total Area Budget Remaining	**£0.05 (0.0%)**

Project Ref	Organisation	Base address	Approval date	Award	Purpose
Community and Voluntary Groups (CEA599)					
310/22	Glasgow Initiative of Facilitation & Therapy (GIFT CIC)	South Block, Osbourne Street	14 February 2023	£6,633	Arts Workshops for children & young people
634/12	167 Boys Brigade	Ashkirk Drive	14 February 2023	£1,000	Residential Trip
307/18	St Georges Primary School Parent Council	Muirdykes Road	19 April 2023	£1,000	P7 Residential trip
209/11	30th Glasgow Scout Group	Birkhall Avenue	19 April 2023	£2,367.48	Camping trip
449/22	The Indigo Childcare Group	Dungoil Road	19 April 2023	£3,387.72	Holiday programme for young people aged 11-16 years.
225/23	South West Arts and Music Project (SWAMP)	Brockburn Road	19 April 2023	£6,500	Digital interactive platform and establishing a creative art group.
332/23	Friends of Rosshall (FORP)	Churchill Drive	19-Sep-23	£500	Resources and event costs
332/23	Friends of Rosshall (FORP)	Churchill Drive	19-Sep-23	£413	Resources
332/23	Friends of Rosshall (FORP)	Churchill Drive	19-Sep-23	£500	Resources for community engagement

140/22	ACVC Hub	Moorpark Industrial Estate, Orton Place	19-Sep-23	£1,503	Equipment for woodworking workshop
317/23	Volunteers Tutors Organisation (VTO)	Kelvinside Gardens	19-Sep-23	£362	Resources for 1-2-1 tutoring for Young People
327/23	YoMo Young Movers	Conisborough Road	19-Sep-23	£1,109	Mental Health Support for Young People
140/20	GCC NRS	GCC	19-Sep-23	£10,944	Festive Lights Programme 2023/24
015/22	Glasgow Woodworking Club	Gleddoch Road	28-Nov-23	£3,773	Health and Safety Equipment
310/19	Govan Community Project	Garmouth Street	28-Nov-23	£2,075	Additional ESOL Support
484/18	Turf	Paisley Road West	28-Nov-23	£4,402	Resources for youth club and christmas events
404/23	Pollok United	Nethercraigs Sports Complex	28-Nov-23	£5,868.72	Upgrade to facilities at Nethercraigs Sports Complex
Service Applications (CEA996)					
577/19	Rosshall Academy	Crookston Road	19-Sep-23	£5,000	Installation of modern stage lighting in the drama performance class
277/23	Active Schools Rosshall Cluster	Rosshall Academy, Crookston Road	19-Sep-23	£1,440	Resources for physical activity programme
474/19	Hillington Primary School	Hartlaw Crescent	19-Sep-23	£350	Bus Hire to Ardentinny
277/23	Active Schools Rosshall Cluster	Rosshall Academy, Crookston Road	28-Nov-23	£1,460	Extracurricular multisport activities for P1-P3 learners
109/23	Mosspark Primary and Nursery Class	Mossp ark Square	20-Feb-24	£3,675.50	Upgrade to school playground creating a quiet nurturing space

Delegated Authority					
362/22	Glasgow South Pandas	Turf Neighbourhood Hub, G52	16 March 2023	£500	Events Costs
555/20	Pollok United Nethercraigs CIC	Corkerhill Community Hub, 52	16 March 2023	£500	Equipment
428/22	Our Lady of the Rosary Primary School	Tarfside Gardens	01 April 2023	£500	Event Costs
548/11	Rosie and Jim Parent and Toddler Group	Mosspark Boulevard	06 April 2023	£352	Equipment
166/14	44th Glasgow Company Boys Brigade	Berwick Drive	01 June 2023	£500	Residential trip
258/23	Community Tai Chi Scotland	Troon Place	12 July 2023	£500	Wellbeing activities for the elderly
474/19	Hillington Primary School	Hartlaw Crescent	19-Sep-23	£350	Bus Hire - Ardentinny
Playschemes (CEA998)					