Item 10

23rd April 2024

Glasgow Community Planning Partnership

Baillieston Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;

(2) note the applications considered under delegated functions;

(3) note ineligible applications received; and

(4) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Baillieston Area Budget for 2024/25 is **£63,838**.

3. The Area Partnership has committed £4,260 from the 2024/25 Area Budget of which £1,500 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£4,260 has been committed** to date to various projects serving the area, leaving a balance of **£59,578 yet to be allocated**.

Applications dealt with under Delegated Functions

5. Applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Residential	137th Glasgow Company Boys' Brigade Junior Section	Residential trip to PGL Dalguise Outdoor Centre from 3rd to 5th May 2024 for 12 young people,	Approved £500	Services for children & young people
Bus hire and afternoon tea	Baillieston St Andrew's Church	Bus hire and afternoon tea costs for a day trip to Cardwell Garden Centre Gourock on 18th April 2024 for 40 people.	Approved £500	Services for the elderly
Equipment	St Francis of Assisi Primary School Parent Council	Purchase wet weather playboxes and assorted games	Approved £500	Improve health & wellbeing

Ineligible applications

6. The Nigerian Society of Engineers Glasgow Branch - the application was submitted late and as the activity takes place prior to the next meeting it will be retrospective.

Area Budget Applications

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2024/25;

    2) note the applications considered under delegated functions;

    3) note ineligible applications received; and

    4) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Broomhouse Community Council – Noticeboard	Funding is requested to purchase and install a community noticeboard in Broomhouse Park <u>Breakdown of costs</u> Noticeboard £1,575.24 Installation £500	Neighbourhood management Improve health & wellbeing Services for the elderly	**Total £2,075.24** Broomhouse Hall Committee £250	**£1,825.24**	**Approve £1,825**
Caledonia Primary School Parent Council – Residential	Funding is requested for a residential trip to Blairvadach Outdoor Residential Centre from 30th August to 1st September 2024 for 29 pupils.	Improve health & wellbeing Services for children & young people	**Total £2,468**	**£2,468**	**Approve £1,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Cean Creige Hurling and Camogie Club - Activity Costs	The organisation is seeking funding for a mix of costs relating to a residential trip, a summer camp, equipment for the club, youth achievement awards & medals and training & test fees for a minibus licence for a volunteer. <u>Breakdown of Costs</u> Residential Trip (date and venue tbc) £1,000 Equipment (hurls (600), sliotars (400), training equip and promotional materials £1,900 (full breakdown tbc) Youth Achievement Award and promotion £900 Summer Camp (dates and venue tbc) – venue hire £800, T-shirts £800, sessional staff costs £500 Training & test fees for minibus licence £523	Improve health & wellbeing Services for children & young people	**Total £9,523** Tartan Army Children's Charity- £700 Scotland Children's Lottery Trust (pending) - £2,400	**£6,423**	**For consideration –** not to be used for minibus licence and maximum award for T-shirts is £500 (this application is being considered on a pro-rata basis with North East Area Partnership)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Education Services – Garrowhill Primary School – Outdoor classroom development	Funding is requested to develop the outdoor classroom by purchasing recycled plastic benches to replace the old wooden ones; recycled plastic planters to plant bee friendly shrubs; an outdoor secure storage unit and varnish for wooden teaching chair. <u>Breakdown of costs</u> Benches x 8 £2,111.90 Storage unit £194.99 Planters x4 £1,269.90 Spray varnish £85 RSBI Admin fee £150	Improve health & wellbeing	**Total £3,811.87**	**£3,811.87**	**Approve £3,811**
Education Services - St Francis of Assis Primary School – Residential	Funding is requested for a residential trip to Blairvadach Outdoor Residential Centre from 17th to 21st June 2024 for 32 pupils.	Improve health & wellbeing	**Total £6,600** Balance – Parents/Carers	**£1,000**	**Approve £1,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Education Services – Swinton Primary School – Playground seating and bins	Funding is requested for four benches, bark and four bins for the playground. <u>Breakdown of costs</u> Bark- two bags of 1m3 £323.38 Large capacity outdoor litter bins x4 £1,520 Benbecula Bench X4 £1,516	Improve health & wellbeing Services for children & young people	**Total £3,359.38** Parental fundraising – £300	**£3,059.38**	**Approve £3,059**
Glasgow East Arts Company – The Bridge Family Festival	The organisation is seeking funding towards the cost of hosting a family fun day for the local community. The event is due to take place on the 27th July 2024 at The Bridge in Easterhouse. Events in previous years have seen attendance of between 1500-2000 people and the group anticipates a similar number this year but hopes to reach more people in the local community. There will be a range of free activities on at the event for those attending, supplements will also be provided to other providers of	Improve health and wellbeing Services for children and young people	**Total £12,000** Creative Scotland RFO Funding- £2,000 (confirmed) Additional Funding- £1,000 (pending)	£9,000	**Approve £1,250 -** this application is being considered on a pro-rata basis with North East Area Partnership – maximum award for an event is £5,000

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	service to keep anything that does have a charge to be minimized. <u>Breakdown of Costs</u> Infrastructure (licensing/insurance/stage/ stewarding etc) - £5,029.50 Events Programme (artist fees & materials) - £5,470.50 Marketing and Promotion- £1,500				