Item 9

23rd April 2024

Glasgow Community Planning Partnership
Cardonald Area Partnership
Report by Head of Policy and Corporate Governance
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AREA BUDGET 2023/24: FINAL BUDGET POSITION

Purpose of Report:

To provide the Area Partnership with details of the final budget position of the 2023/24 Area Budget.

Recommendations:

The Area Partnership is asked to note the budget position for 2023/24.

Area Budget Allocations 2023/24.

1. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for the Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to the Area Partnerships on 23rd March 2023. The Cardonald Area Budget for 2023/24 was £67,115.22.

Final Position Statement

2. The Area Partnership allocated £67,115.17 (100%) to various projects serving the Ward area, leaving a balance of £0.05 (0.0%) A summary of the approved projects can be found in the appendix to this report.

Recommendations.

3. The Cardonald Area Partnership is asked to note the final position in relation to the approved projects as detailed in the appendix to this report.