Item 3

23rd April 2024

Glasgow Community Planning Partnership
Area Partnership

Report by Head of Policy and Corporate Governance
Contact: Karen Docherty Telephone: 0141 -276-9902

Area Budget 2024/25: Applications for funding.

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Pollokshields Area Budget 2024/25 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

(1) notes:
  a) the Glasgow City Council budget position with regards to Area Budget allocations;

(2) ensures that:
  (a) its area budget is used in ways which reflect the Council's key objectives;
  (b) funding awards from 2024/25 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2023/2024 Area Budget

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Pollokshields Area Budget for 2024/25 is £62,408.19

3. The Area Partnership has committed £4,653 from the 2024/25 Area Budget

4. Therefore, a total of £4,653 has been committed to date to various local groups and projects serving the area, leaving a balance of £57,755.19 yet to be allocated.

5. A total of 12 applications have been received, one application had been deferred from 13th February 2024

6. There were no ineligible applications in this round of funding for Pollokshields Area Budget.

7. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant. Recommendations

8. The Area Partnership is asked to: 1) note the budget position for 2023/24; and 2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Appendix 1

Pollokshields Area Partnership applications for 2023-2024

Pollokshields Area Partnership Budget	**£62,408.19**
Approved 13th Feb	**£ 4,653.00**
Current Balance	**£57,755.19**
16th April 2024 amount requested	**£30,671.55**
16th April including Festive Lights (£4,800)	**£35,471.55**
Balance if all requests approved	**£27,083.64**
Balance if festive lights approved	**£22,283.64**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
1. **PRN 367/23** **Pollokshields Trust** **"Albert Drive/Kenmure Street Planters"** (carried forward from last AP meeting)	Funding is requested to purchase planters to make the Albert Cross Kenmure Street more attractive. In consultation with NRS the Pollokshields Trust in partnership with the Tramway wish to relocate the artwork previously located on the hoarding of Albert Cross intersection onto newly fabricated site specific planters. The Tramway as part of their "Beyond Walls" will provide the design for the planters. The planting, watering and general maintenance will be carried out by the Pollokshields Trust volunteers or members. **Breakdown of costs**	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £4,110 **Match Funding** £500 TPT project management	**£3,500**	**Deferred to 10th September 2024**

	£2,200 – planters – Rags to riches £ 540 – plants and compost £ 860 – installations – The Tramway £ 500 – project management – TPT				
2. **PRN 415/23** **Glad Radio** **"Memories programme"** The Deep End 21 Nithsdale Street Glasgow G41 2PZ	Funding is requested towards costs of a Memory programme aimed at speaking to people in Pollokshields and Southside Central about experiences living in the area and Glasgow. Memory Bank is a new Glad Radio project aiming to preserve the memories of people in Pollok-shields and Southside Central. It will allow people to record their stories, or a family member's stories. The genesis for this developmental project came from engagement with other local groups, where community members expressed the desire that the diverse stories of their unique communities, some of the most vibrant in Glasgow, be captured and recorded, e.g. The Glendale Women's Cafe, Boots and Beards, u3a, Romano Lav, the Glad Cafe, Govanhill Baths Archive, the South Glasgow Heritage & Environment Trust. There is a particular interest in digitising the stories of older community members, including first generation immigrants, both preserving their stories for the future, and sharing them now to nurture knowledge and under-standing within communities and across generations. **<u>Breakdown of Costs</u>** £1,100 – Publicity and advertising £1,700 – Dedicated computer £1,000 – training and PVG checks £ 200 – Cloud storage £ 255 –dedicated portable recording kit £ 50 – stationary	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**<u>Total Costs</u>** £10,611.84 **<u>Match Funding</u>** £6,131.80 - Glad Radio Volunteer time in hours and an example of the cost of staff time in the Living Wage	**£4,480**	**£2,240 Pollokshields** £2,240 SSC

	£ 100 – travel kitty £ 75 – refreshments for volunteers				
3. **PRN 420/23** **Glad Foundation** **"Glad Days 2024 Showcase Community Events"** 1006A Pollokshaws Road Glasgow Shawlands G41 2HG	Funding is requested towards costs of 3 seasonal community events – Sunday 30th June – Start of summer party Sunday 22nd September – Autumn Bash Sunday 8th December – Winter Showcase Each day-long event will include accessible music workshops for all ages and abilities. These programmes the children's choir, a guitar group for teens, a drumming program for underprivileged youth, and workshops for adults of various skill levels. The events will take place at The Glad Cafe, both in the cafe venue and in on-site workshop space. The other sister organization, Glad Rags, will also be running sustainable fashion workshops from their nearby shop-front as a part of these events. **Breakdown of costs** £ 750 – Workshop fees for 3 events £ 516 – local musician fees for 3 events £ 516 – performer fees for 3 events £ 150 – Marketing/posters/printing £ 150 – Design for posters and social media £ 390 – Venue Hire £ 50 – children's seating £ 150 – hospitality for performers x 3 £1,440 – Staff fees – preparation, planning £ 540 – set up, event/stage management performer liaison on the day/ clean up £ 500 – arts crafts for kids and families at the 3 events	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £5,152 **Match Funding** £870	£4,282	**Award £1,948** Newlands Auldburn £778 SSC £778 Langside £778

4. **PRN 203/19** **The Nan McKay Hall** **"Hall repairs"** End of St Johns Road Pollokshields Glasgow G41	Funding is requested towards costs of fixing the Hall roof. Unfortunately, the building is requiring more and more ongoing maintenance issues including the roof, due to the building structure and rot issues. The NMH have asked numerous roofing companies to look at the issue and give a quote for work, only 1 has agreed to quote with the others declining. **Breakdown of Costs** £4,300 – quote has been completed for the full works rather and not broken down	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £4,800 **Match Funding** £500 NMH fundraising	£4,300	**Award £4,300**
5. **PRN 089/18** **Inhouse** **"Community Events"**	Funding is requested towards the annual programme of free community events held at Queens Park Arena during the summer (28th June-21st July), the events are split into four themes of Glasgow Games, Cult and Classics, Big Fun and Open Stage, all community events are free to attend, based on previous years this will allow 25,000 – 30, 000 people to attend from the local area. (full programme can be accessed on the website: https://qpa.inhouse.scot/) **Breakdown of Costs** **BIG FUN** £244.80 – Event Staff (1 member x 12 sessions £1,200 – Facilitators (12x separate sessions) Giggle N Grow £734.40 – Cleaning (36hrs - 3hrs per session) £360.00 – Technical Staff (1hr x 12 sessions) IEP £734.40 – Overnight Security (3hrs a night = 25% full cost) Freelance £367.20 – Crew for soft play - 3 builds	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £91,299.08 **Match Funding** £30,000 - In House Venues Ltd £25,000 - In House CIC £14,000 - TNL awards for all £3,000- ECOS Legacy	£	**Award- £4,433.55** Considered on a pro-rata basis with – Southside Central - £4694.35 Linn £2,347.19 Langside £7,823.91

	Inhouse CIC £360.00 – Logistics Inhouse CIC **GLASGOW GAMES** £285.60 – Event Staff (1 member x 14 sessions £ 1,200 – Fitness Class Facilitators (12 sessions) 6 local fitness instructors £856.80 – Cleaning (36hrs - 3hr per session £960 – Technical Staff (32 hours) IEP £856.80 – Overnight Security (3hrs a night - 25% full cost) Freelance **OPEN STAGE** £714.00 – Event Staff (35hrs) £1,050 – Technical Staff (35hrs) IEP £367.20 – Overnight Security (3hrs a night = 25% full cost) Freelance £2,970 – Site build/ Infrastructure/ Licenses PRS Licence PRS PPL £750.00 – Legal Fees and Site License (25% full cost) TLT £438.45 – Insurance Lukerrowe £1545.43 – Electricity Scottish Gas £2448.00 – Crew (70hr build/ 50hr derig) Mad Crew £ 856.00 –Overnight Security Contribution (25%) Freelance				

6. **PRN** **The Govanhill Baths Trust** **"Festival/ Carnival 2024"** 126 Calder Street Govanhill Glasgow G42 7RA	Funding is requested towards the Govanhill Festival and Carnival being held in August in various venues across the Southside and Queens Park. **Breakdown of Costs** £ 890 – Hall/Venue Bookings Dixon Halls - £400, Queens Park Church £120, DeepEnd - £100, Roma Cultural Centre - £120, Rumshack - £150 £3,300 – Hire of Queens Park Arena £ 900 – Large community Gazebo for 10 market stalls £1,500 – Children's activities (Henna Painter £300, Face Painter x 3 £675, Crafts tent, facilitators and materials £868 £ 500 – Carnival Parade Security £ 864 – Carnival Parade workshops for children's costumes and banners, 3 facilitators @ £18 an hour x 2 hours plus 1 hour prep time= Total plus materials	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £7,954 **Match Funding** £2,000 - Govanhill Baths Trust £1,000 - Govanhill Community Development Trust	£5,000	**Award £2,500** Southside Central £2,500
7. **PRN 576/23** **Castlemilk Youth Complex** **"Autumn Youth Programme Fireworks night interventions "** 39 Ardencraig Road Glasgow Castlemilk	Funding is requested to l provide a detached and outreach youth work service throughout Autumn and increased at key times in Pollokshields, Govanhill and Toryglen aimed at young people aged 11-18 who are not currently engaged in youth work and who fit into the following priorities: - Young people who are on the fringes of anti-social behaviour - Young people who are experiencing mental health issues - Young people who are educationally underachieving - Young people who are at transition points in their education journey. The main aim of programme is to tackle anti social	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £21,132 **Match Funding** £3,132	£18,000	**Award £6,000** SSC £6,000 Langside £6,000

G45 0EQ	behaviour that generally occurs mid autumn with fireworks being a big part of the unacceptable behaviour. The programme will be coordinated by Streetwise and delivered in partnership with other members of the two local networks - YCSA, Community Renewal, Glasgow Life and the Toryglen Hall. Over 150 sessions of street work will take place in Pollokshields, Govanhill and Toryglen. Additional street session will take place in Shawlands for part of the programme and this will be used as an opportunity to map and encourage young people to join activities within the wider community as a long-term diversionary tactic. **Breakdown of costs** £15,750 – Detached sessional workers various partner agencies £ 750 – Consumable resources £ 1,500 – Diversionary Activity £ 3,132 – management and admin costs				
8. **PRN 141/22** **YCSA** **"Youth Events"** 70 Coplaw Street Govanhill Glasgow G42 7JG	Funding is requested towards costs of a youth diversionary event to be held on the 5th November 2024. 2 separate events will take place in Pollokshields and Govanhill. The events will consist of street work and activities listed below. The emphasis will be to have a firework free fun and safe night for young people (secondary school plus). The groups will inform Police Scotland of final dates and plans. **Breakdown of Costs** £ 800 – hiring of venues £ 800 – refreshment and food	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £8,100 **Match Funding** £1,500 YSCA management and admin	£6,300	**Award £3,300** **SSC £3,300**

	£1,500 – management and admin costs £5,000 – activities – £400 - VR Gaming £600 - Climbing Wall £700 - Trampolining £480 - Street Lazer Quest £540 - Bubble Soccer £600 - Rodeo Bull				
9. **PRN 487/23** **Glendale Gaelic School** **"June residential trip to Ardmay House"** 2 Kenmure Street Pollokshields Glasgow G41 1PH	Funding is requested for a school residential trip to Ardmay House in June. The residential trip will focus on outdoor experiences such as archery, canoeing, hill walking etc. Taking part also helps the children achieve the Eco School Flag recognition. It is hoped that this will encourage lifelong interest in the outdoors and the environment. **<u>Breakdown of Costs</u>** £11,700 – full costs for the trip – educational costings are given and broken down to per pupil which is £390 with 30 pupils taking part	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**<u>Total Costs</u>** £11,700 **<u>Match Funding</u>** £10,700 Parents and Guardians	£1,000	**Award £500** Langside - £500
10. **PRN** **Strathbungo Society** **Bungo in the Back Lanes** c/o 17 Regent Park Square Strathbungo	Funding is requested towards costs of the annual Bungo In the Back Lanes community festival. The main aim of the event is to bring the local community together to celebrate Strathbungo and its heritage and vibrancy. This year's event will take place on Saturday 22nd June 1pm -5pm **<u>Breakdown of costs</u>** £650 – Insurance £170 – First Aid £550 – Musicians and Sound Hire £1,035 – hire – chairs, tables, barriers and toilets	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**<u>Total Costs</u>** £2,805 **<u>Match Funding</u>** £1,105 The Strathbungo Society	£1,700	**Award £1,700**

Glasgow G41 2AF	£180 – design and printing (posters signage) £220 – Miscellaneous				
11. **PRN 603/23** **Shawlands and Strathbungo CC in partnership with Langside, Battlefield and Camphill CC** **"Local Place Plan"** C/O Shawlands and Strathbungo CC Chair Person	Funding is requested towards costs of community events to compliment an award of £13,000 from NRS to develop a Local Place Plan. The AP funding would assist with costs associated with delivering events across both wards. The request for vouchers would entice people to take part. If funding is approved both CC's will formalise a calendar of events publicise and proactively encourage participation through social media , working with local businesses, groups etc. It is envisaged that be having these less formal events that more local people will become involved especially as childcare and access will all be catered for. **Breakdown of costs** £ 500 – Local Venue Hire for events £1,000 – Catering costs for events £ 700 – Childcare/interpreting costs £ 500 – Targeted session for disabled people £ 500 – materials/stationary flip charts banners etc £ 800 – Vouchers to thank/entice participation	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £17,000 **Match Funding** **£13,000 GCC** Ongoing community council volunteer support	£17,000	**Award £3,000** approve subject to confirmation that the Area Budget is eligible match funding for this project. Langside £1,000

12. 020/24 **PRN** **SEMSA** Scottish Ethnic Minority Sports Association C/O Glasgow Life Emirates Arena Glasgow G40 3HY	Funding is requested for three children's sports days (taking place in June, August and November 2024), female coaching at Kelvinhall for 8 weeks over Summer (starting 15th June 2024), as well as female-only badminton practice sessions in Drumchapel (starting in July 2024) – with the latter culminating in a female-only tournament at the end. The vast majority of attendees / beneficiaries will stem from Hillhead (200), Pollokshields (200), and Anderston/City/Yorkhill (400) for all events. While beneficiaries to each event will be mostly unique visitors, there will be some repeat attendees. The sports days for children (which will be split into three age groups) will be attended by a larger number of people, including participants, families, and the local community. For the weekly sessions at Kelvinhall, there will be over 50 attendees at each of the 8 weekly sessions. For the female football, SEMSA will hire professional coaches at the rate of £20/hour, and there will be 2 coaches per session (1.5 hours) for eight sessions. Additionally, SEMSA will be supported by Athena Football Academy in Springburn to support their activities. SEMSA use a lot of volunteers, including some youngsters, who can utilise this for their future career. In SEMSA, there are no paid staff, as all workers are volunteers. **Breakdown of Costs:** £950.00 – Sports Facilities Hire x 3 children's sports days in June, August and November (Kelvinhall) =	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £3,000 **Match Funding** £00.00 In kind support from the Gurdwaras, local grocery stores and individuals	£3,000	**Award £750** Anderston/Yorkhill -£1,500 Hillhead £750 Subject to the following Conditions of Grant - - If the project is unable to go ahead (for COVID or any other reasons), the Applicant must advise Glasgow City Council and return the funding as soon as possible, and no later than 31st July 2024 to allow for re-allocation of funding within the financial year.

	£850.00- Hire of sports hall at Kelvinhall for women-only female football coaching sessions (Kelvinhall for once a week for 2 hours x 8 weeks) (Kelvinhall) = £500.00- Hire of Drumchapel Badminton Courts for Female Badminton £100.00- Water/fruit for children £600.00- Professional coach hire costs **£3,000.00 Total cost of project** **£750.00 – Total amount requested (Pollokshields)** Date of project: June to November 2024 No of beneficiaries: 200 (Pollokshields)				

Approved Funding 2023/24

PRN	Date	Organisation	Event, Activity or equipment	Amount
031/22	13th February 2024	44th Boys Brigade	Residential Trip	**£1,000**
	13th February 2024	Hidden Gardens	Outdoor learning and growing	**£3,241**
482/23	13th February 2024	The P and P of Wales Hospice	Working with woman in Pollokshields	**£412**