Item 9

17th April 2024

Glasgow Community Planning Partnership.
Victoria Park Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Victoria Park Area Budget for 2024/25 is £59,732.90.

Applications dealt with under Delegated Functions

3. One application has been considered under the Scheme of Delegated Functions since the last meeting of the Area Partnership held on 14th February 2024.

Applicant/ Project Title	Project Description	Local Investment Priority	Decision
Thornwood Community Council – Printing **PRN: 450/23**	Funding is requested to Support printing costs for a quarterly newsletter to be circulated to residents of the Dandara Development within Victoria Park Ward **Purpose of Grant:** - Printing costs for 4 quarterly newsletters (£320)	Thriving Places	£320

4. Therefore, a total of **£9,725 (16%) has been committed** to date to various projects serving the area, leaving a balance of **£50,007.90 (84%)** yet to be allocated.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
130th Glasgow Boys Brigade -Annual Summer Camp **PRN: 152/15**	Funding is requested to support the cost of a summer camp for x 12 young people to Craggan Outdoor Centre near Killin. 2nd – 4th August 2024 **Purpose of Grant:** Accommodation (£598) Activities (£1,200) Minibus (£300) Food (£250)	Vulnerable People Youth Employment Thriving Places	£2,348 **Match Funding:** • £1098 (Parental Contributions & Fundraising)	£1,250	**Approve £1,250**
Victoria Park Community Trust – Equipment **PRN: 498/20**	Funding is requested to enable the purchase of a range of equipment and resources that will support the organisation in their efforts to host community consultation events in the park. The first consultation event will take place in May with park users & neighbouring communities.	Thriving Places Environment Vulnerable People Alcohol	£1,211	£1,211	**Approve £1,211**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	The aim of the event is to encourage greater participation in the organisation's decision-making and therefore enabling a more targeted response to meeting local needs. **Purpose of Grant:** Gazebo x 1 (£469) Plastic Chairs x 10 (£98) Folding Trestle Table 1 x (£60) Tshirts/Sweatshirts x 12 (£180) Interval Banner Stands x 2 (£204) Members Meetings x 4 (£200)				
Glasgow Life - Twilight at the Museum – Celebrating National Youth Week Scotland **PRN**: **557/23**	Funding is requested to support the costs of hosting an evening of activity at Kelvingrove Museum on Friday 8th November 2024 from 6 to 9 pm for all Young People who wish to participate. The Northwest of Glasgow is in a fortunate position to host one of the most iconic and popular tourist attractions in Scotland - Kelvingrove Museum and Art Gallery and in recent years, the museum has created the "My Space" facility for Young People which is an interactive experience to explore	Vulnerable People and Families Youth Employment	£19,850 **Match Funding;** • £10,000 - (in Kind Contribution (Officer/Staff time plus snacks - Glasgow Life Communities) • £1,850 - in kind	**£1,000** - *(*£8,000 Total amount of funding requested 8 Nort West Area Partnerships)	**Approve £1,000**

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	different parts of the museum. However, museums such as Kelvingrove, are not the "go to" place of teenagers and for many young people living and learning in the highest SIMD areas of Northwest Glasgow This is an opportunity to explore the museum out with normal operational hours and to undertake a range of fun activities such as photo booths, disco, art & crafts, My Space as well as coding and publicity of this event will be extensive through face-to-face meetings at schools, local voluntary sector partners and also other groups where young people meet e.g. Scouts, Guides, football and sports clubs etc. Glasgow life will be looking for partners to promote opportunities for employment and their own organisations information, in addition to showcasing local school bands by providing them with a platform to perform within the venue **Purpose of Grant:** Inflatables, photo booth,(£3,000)		contribution - venue hire, officer and staff time - Glasgow Life Museums		

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	silent disco, etc Miscellaneous items (Marketing materials, resources for activities, photos etc (£750) - Staffing costs for Kelvingrove associated with opening of venue (Glasgow Life Museums) (£1,750) Stage, Lights and PA System (£2,500) No of beneficiaries: 75 (Victoria Park)				
Annexe Communities - Event Costs **PRN: 544/23**	Funding is requested to support two community music and art summer festivals for local people in Thornwood Park and River Clyde at the Harbour this Summer The organisation would like to host these events to provide opportunities to bring these communities together and plan to keep the costs down to just over £2,500 each event by involving as many local volunteers as possible and working in partnership with other local organisations to potentially secure any other funding that may be needed, like	Vulnerable People	£5,430 **Match Funding** • £0	£5,430	**Approve £5,430 -** (maximum award is £5,000 per event however this is for 2 separate events)

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Partick Housing Association, Partick Community growing project, Thornwood Community Council, Propogate and the Harbour community. **Purpose of Grant:** Local musicians and MC with hire of generator x 2 festival (£1,000) Childrens creative play sessions x 2 events (£1,000) 2 Face painters at each event x 2 events (£330 Local Sessional Arts and Craft Tutors including Circus Skills (£1,200) Arts Materials/ skipping ropes/kites/bubbles for 2 events (£1,200) community picnics x 2 (£700)				
Movement Park - Activity Costs **PRN: 322/21**	Funding is requested to support the costs of delivering the Movement Park Community Activity Project to children within Victoria Park that would otherwise not be able to afford the opportunity to participate in Parkour and skate sessions.	Vulnerable People Thriving Places	£7,900 **Match Funding** - £1,000 (Applicant) - £1,000 (Private Investor)	£5,900	**Approve £5,900**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Based in a converted warehouse in Whiteinch, Movement Park has over 95 kids participating on a weekly basis building confidence around safety and basic boarding skills in an innovative multi-activity facility offering activities such as Parkour, Tricking, Skateboarding, Ninja Movement Sessions, Basketball, BMX and Toddler sessions This project would not only allow participants to become full Movement Park members for a duration of 5 month but allow their families to engage in Movement Park sessions allowing more contact and time to engage this wider community that until now have been hard to reach. **Purpose of Grant:** Coaching 4 sessions @ £20 x 35 weeks Support Coach 4 sessions @ £7 x 35 weeks (£3,780) Youth Work sessions x 4 (£800) Resources (£500) Movement Park facility let (£2,280)				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Promotion and evaluation (£540)				
In the Making Glasgow - Whiteinch Cross Mural Project **PRN:**	Funding is requested to support the costs of the development of the Whiteinch Cross Mural in response to a call from local people to improve the look and feel of Whiteinch Cross. The project will introduce an estimated 150 local school children from St Pauls and Whiteinch Primary Schools to a range of topics which includes; town planning, the biodiversity of the local area, sustainable food systems and becoming responsible citizens. Using art techniques to imagine and visualise how our world can be the Young People will work towards a cohesive collaborative design guided by professional designers and the finished design will be installed professionally at Whiteinch Cross. **Purpose of Grant:** 8x Workshops in schools including design, prep and delivery (£2,800) Days to scale and layout children's	Vulnerable People Youth Employment Thriving Places Alcohol Cleansing and the Environment	£5,000 Match Funding: • £0	£5,000	**Approve £5,000**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	designs to create mural design and paint onsite (£1,400) 5x days studio venue rental (£400) Art materials for workshops and paint supplies for mural (£400)				
WestFest-Victoria Park Gala 2024 **PRN: 007/22**	Funding is requested to support the costs of deliver the first WestFest Victoria Park Gala which will take place on Sunday 16th June 2024 from 11am-4pm. Following the success of 'Sambayabamba & Friends at Victoria Park' in 2023, and the terrific footfall, great feedback and overall enthusiasm for last year's event , the proposal is to upscale this year event for all the family. The Victoria Park Gala will be a vibrant, accessible community gala taking place in the centre of the park on both the grass and hard standing areas and the day will comprise a community stage featuring a diverse and vibrant programme of performances from local performers, community groups and a colourful selection of music, circus,	Vulnerable People Thriving Places	£7,450 **Match Funding:** • £1,480 (Applicant)	£5,970	**Approve £5,970** – subject to confirmation the applicant sources long term funding to support future sustainability

	drag, dance and more. In addition there will be street theatre, participatory art, face painting, balloon modelling and stalls offered for free to local groups and charities, thus ensuring an event for the community and by the community with an estimated 3000 local residents participating **Purpose of Funding:** Staff: stewards, event managers, stage manager, security (£1,310) Production and site costs (£2,550) Publicity & Marketing (£530) Artists and performers (£2,420) Admin / Organisation/ Coordination/licenses (£640)				
Glasgow Netball Association - Victoria Park Courts **PRN:**	Funding is requested to support the costs of to purchase and installation new combined basketball and netball posts to support the upgrading of the current basketball court to a new facility for outdoor netball and basketball in Victoria Park Providing more opportunities for people to engage in physical activity, particularly women and girls through netball. Individuals who participate in these sports will experience better	Thriving Places	£10,000 **Match Funding:** • £4,000 (Awards for All)	**£4,000** (total amount requested across two Area partnerships £6,000)	**Approve £4,000** – Garscadden Scotstounhill Area Partnership will consider a similar award of £2,000

	physical well-being as well as improve mental well-being.. The courts will remain open to the public and free to use but the new facilities will allow more formal programming of activities with partners such as Glasgow Netball Association, Glasgow Community Basketball, Glasgow Eco Trust, Movement Park as well as local sports clubs. Anticipated 500 Victoria Park Residents will participate. **Purpose of Funding:** Basketball and Netball Posts (£10,000)				
St Pauls Primary - Summer Programme **PRN: 578/23**	Funding is requested to support a summer programme of extracurricular activities such as cooking, building confidence and social circles within a safe space for Vulnerable Families The initiative is to support Parents with their Children to be socially integrated within their community. The programme has been developed in partnership with Bethany Christian Trust, Stepping Stones for Families and	Vulnerable People and Families	£5,256	£2,628 - (total amount requested across 2 area partnerships is £5,256)	**Approve £2,628** – this award is pro-rata with Garscadden Scotstounhill Area Partnership who will consider a similar award.

	St Paul's Primary and will be overseen by the Family Wellbeing Workers and it will be delivered within the school from 24th June - 5th July and 2 weeks at the end of the Summer Holidays from 22nd July and 2nd Aug 2024 with an anticipated 20 Families expected to participate. **Purpose of Grant** Let for school/Janitor/Cleaner (£1,920) Transport – 73-seater bus to Edinburgh Zoo and 40-seater bus to Clyde Valley Park (£1,065) Zoo/family park entrance fees (£981) Animal man (£340) Food/arts & crafts (£950)				