Item 9

19th April 2024

Glasgow Community Planning Partnership.

North East Area Partnership.

Report by Head of Policy and Corporate Governance .

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership The North East Area Budget for 2024/25 is **£88,194.44**

3. The Area Partnership committed £4,800 from the 2024/25 Area Budget at its meeting on February 2024 and £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£4,800 has been committed** to date to various projects serving the area, leaving a balance of **£83,394.44 yet to be allocated**.

Applications dealt with under Delegated Functions.

5. No applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority

Ineligible applications.

6. Name of organization and reason for ineligibility.

Area Budget Applications.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
284th Boys Brigade Residential Trip PRN- 399/22	The organization is seeking towards the cost of taking 10 of the groups members to a residential weekend of outdoor activities at Dalguise in Perthshire. Any funding would be used to pay for the cost of the residential; Travel to and from the venue. Breakdown of Costs- Residential Trip- £1,350 Bus Hire- £950	Services for Young People	£2,300 No match funding	£2,300	Award- £1,000 In line with the maximum award for residential trips contained within the area budget guidance

Garthamlock, Craigend and Gartloch Community Council- Consultation PRN-560/23	The Community Council is seeking funding towards the cost of developing a local place plan. The reason for seeking the funding is due to a shortfall in funding from GCC. The community council notes that this shortfall could put the project in jeopardy. The community council will work with a variety of local stakeholders to help inform the progress of the project. Breakdown of Costs Local Plan Pan- £15,369	Community Safety Activities in Community Facilities Services for Young People Children's Play Areas	**£15,369** **Match Funding** **GCC Local Place Plan- £13,000**	£2,369	Award- £2,369

The Scottish Pantry Network- Sunny's Adventure PRN- 536/23	The organisation is seeking funding towards the cost of developing a book around the theme of food waste and how to reduce it, in line with the aims of the Pantry Network. • Publishing a children's illustrated book—circa 32 pages full-colour illustrated (potentially the first of a series) • Piloting an in-school programme rooted in the first book, with a view to turning this into a commercial product with the Sunny World branding within the Sunny World website	Not Specified	**£16,150** **Match Funding-** **Esmee Fair Bairn- £6,400**	£9,750	For Consideration Request for funding sits above the recommended 10% allocation for Area Budget's

	("Sunny World" is a holding brand name for now) • Implementing a coherent, long-term marketing strategy together with creating initial assets for social media campaigns during the development and pre-publication period of the first book • Developing an integrated brand focused around Sunny and his educational and revenuegenerating capability • Creating a family-friendly website containing resources and activities that expands conversation and nurtures ongoing relationships with TSPN and its mission Breakdown of Costs Dedicated publication, design and print of the book/ Design of website/ Design and Delivery of pilot School Programme- £14,400 Lawyer Fees to protect intellectual property- £1,750				

St Paul's Youth Forum- Blackhill's Growing at Golf it PRN- 594/23	The organisation is seeking funding towards the cost of employing a community gardener and purchase relevant gardening equipment. The costs would help support the local community in engaging with the project. Breakdown of costs- Community Gardener for 7 hours per week at £15 per hour for 52 weeks- £5,733 Tools- £388.20 Seeds and Compost- £200 Seed trays and pots- £58.57 Volunteer Expenses- £440 Management Fee(10%)- £681.97	Activities in Community Facilities	**£94,469.74** **Match Funding** Investing in Communities Fund- £86,968	£7,501.74	**Award - £6,924.68** **Award is in line with a pro rata 48 week award. Project must be completed by the end of 24/24 financial year**

Provanhall Community Management Trust- Event Costs PRN- 586/23	The organisation is seeking funding towards the costs of putting on a range of arts-based events during Halloween and Christmas, with a local historical theme to these events. The organisation would like to use the funding to expand their delivery capability through the request for staffing costs. By doing this the trust are hoping to exceed the 250 people they were able to accommodate through similar events last year. Breakdown of Costs Creative Art Facilitator (6 days, 2 artists)- £7,000 Learning Materials- £800 Exhibition Materials- £600 Event Materials- £600	Activities in Community Facilities; Services for Children and Young People	**£8000** **Match Funding Skipton Foundation- £1,000** **Pump House Trust- £2,000**	£5,000	**Award- £5,000** **Subject to receipt of quotes for Artist Fees**

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Pavillion- Equipment Refresh Project PRN- 364/18	The organisation is seeking funding towards the cost of an equipment refresh. The ideas for the purchase of the equipment which any requested funding have been gathered in response to a consultation with the children and young people who use the facility. The organisation are celebrating 25 years of operating within the Greater Easterhouse Community this year. Breakdown of Costs- 6ft folding table, 6 Chairs. 2x 4ft Folding Tables- £440 Nintendo Switch and Assorted Games- £320 Dockta Tables x3, Kallax Tables x3, Kallax Inserts x4, Storage Boxes- £980 10 Square Seat Stools- £1,170 PS5 and Assorted Games- £540 Sofa x2, Cushions, Rugs, Neon Lights and Paint- £1,750	Services for Young People; Activities in Community Facilities	£5,206	£5,206	Award- £5,206

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Pavillion- Residential Trip PRN- 595/23	The organisation is seeking funding towards the cost of a residential trip from P7-S2. The group will take 3 day, 2 night trip to an activity centre in Southern Scotland. The trip seeks to provide the young people with an experience which they may not usually be able to undertake. Breakdown of Costs- Residential Costs- £4,168 Minibus Hire for two way journey- £480 Staff costs for 2 night residential x 3 staff x 12hrs per day max @ £14p/hr		£6,160 Match Funding National lottery Young Start- £2,000 Robertson Trust- £1,512	£2,648	Award-£1,000 Recommended award in line with the maximum set out in the area budget guidance

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Elmcroft Nursery- Health and Wellbeing Garden PRN-064/22	The nursery is seeking funding towards the cost of developing a health and wellbeing which would seek to engage parents and young people in the process of food to fork, through a growing project. Breakdown of Costs Adult and Children Wellies- £1,700 Adult and Children Outdoor Clothes- £1,700 Outdoor Classroom Materials- £1,180 Canapies , wheelbarrow, litter pickers- £960 Baking, Cooking Utensils, Firepit, Gardening tools- £1,700 Books, puppets, Story sacks, props-- £1,400	Services for Young People	£8,640 No match Funding	£8,640	Award- £8,640

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow Girls Club- Girls Get Active PRN- 589/23	The organisation is seeking funding towards the cost of running a female empowerment course for women in the North East. The course will consist of various aspects which will support the women in physical exercise, confidence and community building. The project will operate in various venues to accommodate different activities and times suitable to the participants needs. These will include Molendinar Community Centre, Easterhouse Sports Centre and The Calvay Centre. Breakdown of Costs Support worker- 3 hours per week for 24 weeks- £972 Venue Hire £15 per hour for 2 hours x 21 weeks- £631 5 Personal Safety Training Workshops @ £195 per session- £975 Group Gym Session- 7 sessions @ £135 per session- £950 Yoga and Dance Therapy- 9 Sessions-£900 Food Drinks/Clothing/Equipment- £500	Services for Young People; Activities in Community Facilities; Community Safety	£7,472 Match Funding Project Coordinator Costs- National Lottery- £2,500	£4,927	Award-£4,927

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Clydeside Model Railway Club- Equipment PRN-387/22	The club is seeking funding towards the cost of purchasing equipment to develop a model train display. The purchase of the equipment would allow for the group to encourage new members to attend without cost being a barrier to entry. Through the development of this disply it would allow new members to develop skills in design, electronics and collaborative skills by joining experienced members or the club. The purchase of this equipment would also keep membership fees down for existing members. Breakdown of costs Timber supplies to support table for model- £230 Scale Model Railway Tracks/Rails- £340 Electric Controllers and Transformers- £420 Art Supplies (Paint, Trees, Scenery Etc)	Activities In Community Facilities;	£1,200 No Match Funding	£1,200	Award- £1,200

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Friends of Littlehill Golf Course- 100 Year Celebration PRN- 598/23	The organisation is seeking funding towards the cost of holding a weekend event to celebrate the 100 year anniversary of the club. The club is 1 of 2 council family 18 hole golf courses left in the city. The group sees this event as an important step in ensuring local people are aware of and access the course. The celebrations will consist of a 2 day event. Day 1 one will be a free to access family fun day consisting of small competitions and access to small courses designed with young/first time golfers in mind as a taster equipment will be provided. Day two will be an open competition for 120 golfers to experience the 18 holes the course has to offers. Breakdown of Costs Junior Golf Equipment (Bags, Balls, Clubs)- £1,550 Practice mats and Chipping Nets- £250 Development of New Practice Area- £700 Commemorative Trophies for	Services for Young People; Activities in Community Facilities	£4,250 Match Funding- Venue Hire- In Kind Volunteers Expenses- In Kind	£4,250	Award- £875 On the condition all equipment purchased is retained by the group for future community use This application is a pro rata split with the Springburn/Robroyston Ward.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Participants- £700 Food for Celebration Buffet for Saturday and Sunday- £850 Marketing and Promotion- £250				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow Sling Library- Young Parents Antenatal PRN-286/22	The organisation is seeking funding towards the cost of providing support to new families where the parents are aged between 16-25 in the North East Ward. The project will seek to provide a wide range of services to these groups of new parents. The classes during the project will provide support with various postpartum issues, which will seek to support both the participants and the baby, Each session will last between 2-3 hours In Easterhouse and will 2 support 2 cohorts of 6 families over 6 sessions. Breakdown of Costs	Activities in Community Facilities; Services for Young People	£6,030 Match Funding £3,130	£2,900	Award- £2,900

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	Infant and Antenatal Massage Facilitator- £400 Room Hire- £900 Post-Partum Facilitator- £400 GSL Facilitators- £600 Training of an additional consultant to offer support- £600				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Ruchazie Community Council- Spirit Hogganfield Loch PRN-596/23	The community council is seeking funding towards the cost of running a program of works designed for children and young people. The project will be based around the species, habitat and history of the Seven Lochs Wetland Park. The overall project will seek to engage local people within the park through enhanced engagements. The overall project will culminate with the various participating groups (local schools, Community Groups) developing a short film in relation to their experience. Breakdown of Costs- Performance Artist (5 x workshops, materials and production of short film/audio)- £6,500 Artist (4 x workshops and final production of 5 animation short films)- £6,500 Seven Lochs Staff In-kind Contributions	Activities in Community Facilities	£14,200 Match Funding In Kind Contributions- £1,700 No other match funding detailed	£5,000	Award- £5,000 Pending receipt of information requested in relation to staff costings

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Glasgow East Arts Company- Bridge Family Fun Day PRN- 049/17	The organisation is seeking funding towards the cost of hosting a family fun day for the local community. The event is due to take place on the 27th July 2024 at The Bridge in Easterhouse. Events in previous years have seen attendance of between 1500-2000 people and the group anticipates a similar number this year but hopes to reach more people in the local community. There will be a range of free activities on at the event for those attending, supplements will also be provided to other providers of service to keep anything that does have a charge to be minimized. This application is a pro rata split with the Baillieston Area Partnership. Breakdown of Costs Infrastructure (licensing/insurance/stage/stewarding etc)- £5,029.50 Events Programme (artist fees & materials) - £5,470.50 Marketing and Promotion- £1,500	Improve Health and Wellbeing; Activities in Community Facilities; Services for Young People	£12,000 Match Funding Creative Scotland RFO Funding- £2,000 (confirmed) Additional Funding- £1,000 (pending)	£9,000	Award- £3,750 Baillieston will also consider a pro rata split Maximum award will be capped at £5,000 per area budget guidance

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Cean Creige Hurling and Camogie Club - Activity Costs	The organisation is seeking funding for a mix of costs relating to a residential trip, a summer camp, equipment for the club, youth achievement awards & medals and training & test fees for a minibus licence for a volunteer. <u>Breakdown of Costs</u> Residential Trip (date and venue tbc) £1,000 Equipment (hurls (600), sliotars (400), training equip and promotional materials £1,900 (full breakdown tbc) Youth Achievement Award and promotion £900 Summer Camp (dates and venue tbc) – venue hire £800, T-shirts £800, sessional staff costs £500 Training & test fees for minibus licence £523	Improve health & wellbeing Services for children & young people	**Total £9,523** Tartan Army Children's Charity- £700 Scotland Children's Lottery Trust (pending) - £2,400	**£6,423**	**For consideration –** not to be used for minibus licence and maximum award for T-shirts is £500 (this application is being considered on a pro-rata basis with Baillieston Partnership)