Item 4

26th April 2024

Glasgow Community Planning Partnership
Maryhill Area Partnership

Report by Executive Director of Neighbourhoods, Regeneration & Sustainability

Contact: Jenny O'Hagan Telephone: 0141 247 9901

Neighbourhood Infrastructure Fund – progress update

Purpose of Report:

To provide the Area Partnership with a progress update in relation to the process to support the Neighbourhood Infrastructure Fund including a summary of commitments to date.

Recommendations:

The Area Partnership is asked to note the contents of the report and advise of any approved spend to allow this to be programmed and actioned.

1. Introduction and progress to date

1.1 The Neighbourhood Infrastructure Fund provides an opportunity to implement participatory budgeting at scale with an approved budget in 2021/22 of £23m, allocated £1m per ward. The budget assigned the decision making in relation to this fund to Area Partnerships. This report provides an update regarding the Area Partnership's position in relation to this.

1.2 In parallel, the Centre of Civic Innovation within NRS continues to develop a citizen engagement model to support the NIIF decision-making process as well as assist with future initiatives. An update in relation to this work is provided below.

1.3 It is worth noting that this funding is capital expenditure and therefore can be carried forward to be spent in future financial years.

2. Progress Update of Fund

2.1 Commitments to date across the Infrastructure categories total **£30k** as follows:-

- Road Resurfacing and Patching-
- Request for repairs to potholes/pathways in Acre Community Hall car park and surrounding areas – Carpark 800msq inlay/lining **£20k**, Footway 100msq inlay (U save shop to Community Centre) **£3.5k**, Lift and inlay slabbed footway 80msq (infront of shops) **£3.6k, This work to be carried out by external contractor would take place during 2024/25**
- Footway Improvement
- Street Lighting Investment
- Drainage Repairs including gully cleaning
- Traffic Signals
- Street Furniture
- Other – Mural **£30k complete**
- Other- proposed improvement works in relation to anti-social behaviours around children's wood, Kelbourne Street being explored
- Other – potential for Summerston to be a pilot area for a tool library being explored.
- CCTV on Lindel road –(blockage to this road) **£4k-£6k** being progressed by officers – considering utlising old redeployable column for site. Comms link has been established and options for power being considered as no available lighting columns in vicinity.
- The proposed improvement works at the Maryhill Old Parish Graveyard, at a cost **£50K**
- Other – request to explore pitch improvements at St Blane's and St Mary's Primary school – NRS Property team have advised that it may be possible in relation to St Blane's and happy to discuss further/meet onsite but that St Mary's had had a full MUGA replacement recently.

2.2 A total of £6m has been redirected from the overall £23m NIF fund, to be topped up in future budget years, for road repairs and the details relating to the ward

are attached in the appendices to this report. **Area Partnerships are still expected to allocate the full £1m initially awarded**. These road repairs are on target to be fully completed by 31st March 2024 across all wards.

3. Centre of Civic Innovation – Community Engagement Process – update

3.1 Following on from the Community engagement pilots in Pollok and Calton, where a range of ideas were submitted, voted on and are now being progressed across a range of categories, the Council's Centre for Civic Innovation are working with Community Empowerment Services to rollout this approach within Govan ward. Work has commenced and plans are in place to include community sessions, assessments, voting and development of options over the next few months.

4. Recommendations

The Area Partnership is asked to note the contents of the report and advise of any approved spend to allow this to be programmed and actioned.