as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
046/22	Ashgill Recreation Centre Steering Group	The ARC, 340 Ashgill Road Milton	21/04/23	£ 3,000.00	To assist with the costs of the annual Milton Gala Day on 13 August 2023	£ -	Vulnerable People Culture and Leisure
545/20	North United Communities	c/o Ruchill Golf Centre, 12 Brassey Street Ruchill	21/04/23	£ 595.00	To assist with the costs of an opera event on 10th June 2023	£ 595.00	Vulnerable People Culture and Leisure
205/13	Queens Cross Community Foundation	45 Firhill Road G20 7BE	21/04/23	£ 2,000.00	To assist with the costs of Queens Cross Gala Day on 19th August 2023.	£ 11,742.00	Vulnerable People Culture and Leisure
422/19	Citywise Mentoring Ltd	152 Bath Street Glasgow G2 4TB	21/04/23	£ 510.00	Bounce Back mentoring programme with pupils from Miltonbank Primary School.	£ 510.00	Youth Services (including Learning and Employment)
099/21	Springburn Park Men's Shed	Belmont Road, Springburn Park G21 3BQ	21/04/23	£ 1,680.00	To purchase protective clothing and assist with volunteering costs	£ 3,240.00	Vulnerable People Youth Services (including Learning and Employment) Environment
392/22	Charles Rennie McIntosh Society		21/04/23	£ 810.00	To enable 600 pupils from local schools to attend Gaia workshops during the exhibition		Youth Services (including Learning and Employment)
121/18	Possilpark People's Trust	200 Balmore Road	08/09/23	£ 6,000.00	To assist with the costs of the 2023 Festive Programme for the communities of Possilpark and Ruchill	£ 13,000.00	Vulnerable People Culture and Leisure
214/18	Milton Community Council	Private address	08/09/23	£ 3,000.00	To assist with the costs of the 2023 Festive Programme for the community of Milton and its environs	£ 1,500.00	Vulnerable People Culture and Leisure
317/23	Volunteer Tutors Organisation	13 Kelvinside Gardens	08/09/23	£ 542.97	To purchase a variety of learning resources to support a mentoring programme to address attainment levels of primary age pupils	£ 904.96	Youth Services (including Learning and Employment) Vulnerable People
394/18	Lambhill Stables	11 Canal Bank North	08/09/23	£ 4,000.00	Christmas Fayre 2023 programme of activity	£ 1,000.00	Vulnerable People Culture and Leisure
285/23	Hawthorn Housing Cooperative	23a Finlas Street	08/09/23	£ 1,000.00	To assist with the costs of ten weekly ESOL classes for 10 local people	£ 500.00	Youth Services (including Learning and Employment) Vulnerable People
398/23	Young People's Futures	Possilpoint Community Centre, Denmark Street	`17/11/2023	£ 710.00	Big Band T-Dance for 100 older people	£ 275.00	

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
405/23	Partick Boxing Club	Cadder Community Centre, Tresta Road	17/11/23	£ 1,650.00	Equipment and 5 weeks of let fees for free trial sessions	£ -	
283/19	Possobilities	74 Closeburn Street	17/11/23	£ 1,935.00	install a video intercom system	£ 130.00	
417/23	North Glasgow Community Food Initiative	Liddlesdale Square	17/11/23	£ 2,100.00	To assist with the costs of three training workshops/programmes for volunteers and staff	£ 2,928.00	
406/23	Hamiltonhill Claypits Local Nature Reserve	c/o The Grove, 180-182 Saracen Street	17/11/23	£ 4,754.00	Electric bike, Waterproof Dome, high viz vests and volunteer refreshments	£ -	
501/23	Ashgill Recreation Centre Steering Group	Ashgill Road	09/02/24	£ 3,800.00	To ;purchase a Bouncy Castle for local events, a pool table, shelving for storage and solar lights	£ 250.00	
402/23	Clay Community Church	Bardowie Street	09/02/24	£ 5,000.00	To install a hearing LOOP system and ;purchase radio mikes, speakers,monitors, mixer and wall brackets	£ 5,479.00	
486/19	North United Communities	Ruchill Pavilion	09/02/24	£ 1,959.00	To purchase equipment, games, materials and sports items for diversionary youth programmes	£ 2,470.00	
325/22	LOVE Milton	Castlebay Street	09/02/24	£ 3,550.00	Equipment to support annual event programmes within the local area.	£ 400.00	
	Sub Total			**£48,595.97**	**44.6%**		
PRN	**Service Applications)**						
139/20	NRS (Festive Lighting)	235 George Street Glasgow	08/09/23	£ 15,505.00	Festive lighting programme at various locations throughout ward 16.	£ 3,600.00	Environment Culture and Leisure
463/22	Benview Campus	100 Bilsland Drive G20 9NY	21/04/23	£ 2,000.00	Campus Family Fun Day on 10th June 2023	£ 1,800.00	Youth Services (including Learning and Employment) Culture and Leisure
051/16	Hamiltonhill Family Learning Centre	115 Ellesmere Street Glasgow G22 5QT	21/04/23	£ 1,210.00	Family fun day outing to Heads of Ayr Farm Park on 2nd June 2023	£ 230.00	Vulnerable People Safety
461/22	Steeping Stones for Families (Ardoch Childcare)	167 Bardowie Street Possilpark G22 5AA	21/04/23	£ 1,456.00	To improve the back garden area of the facility	£ 218.00	Youth Services (including Learning and Employment)

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
016/13	Highpark Primary School	100 Bilsland Drive G20 9NY	08/09/23	£ 1,120.00	To assist with the costs of residential trip to Blairvadoch for 24 pupils on 11-14th September 2023	£ 3,995.00	Youth Services (including Learning and Employment)
384/23	Benview Early Years	100 Bilsland Drive G20 9NY	17/11/23	£ 4,186.00	Children and adult waterproof outdoor clothing sets	£ 500.00	
387/23	Chirnsyde Primary School	Ashgill Road	17/11/23	£ 3,000.00	To take 188 pupils to a Xmas panto in the Kings Theatre	£ 955.00	
087/18	Keppoch Nursery	Stoneyhurst Street	17/11/23	£ 2,975.00	Children and adult waterproof outdoor clothing sets	£ -	
161/20	Cadder Primary School	60 Herma Street	17/11/23	£ 1,350.00	4 day residential trip for 26 P7 pupils to Wiston Lodge, Biggar		
507/23	Police Scotland		09/02/24	£ 5,996.13	Crime Prevention and Victim Reassurance resources	£ -	
087/18	Keppoch Nursery	Stoneyhurst Street	09/02/24	£ 3,362.52	To purchase a variety of Pre 5 learning resources	£ -	
016/13	Highpark Primary School	100 Bilsland Drive G20 9NY	09/02/24	£ 2,513.00	2 day residential trip for 17 P6 pupils to Millport Field Science Centre	£ 1,227.00	
283/17	Ruchill Early Years Nursery	Smeaton Street	09/02/24	£ 1,669.40	Outdoor Learning Resources	£ -	
311/17	Hamiltonhill Family Learning Centre	115 Ellesmere Street Glasgow G22 5QT	09/02/24	£ 900.00	Outdoor waterproof clothing (50 sets of jackets and gloves)	£ 49.00	
484/23	Chirnsyde Primary School	Ashgill Road	09/02/24	£ 2,100.00	Additional learning resources	£ -	
500/23	Cadder Primary School	60 Herma Street	09/02/24	£ 5,000.00	resources for a Community Kitchen Programme	£ 801.85	
	Sub Total			**£54,343.05**	**49.9%**		
PRN	**Playschemes**						
177/12	Glasgow Womens Aid (Follow On)	Confidential		£ 410.00	Spring 2021 award for playscheme activities		Vulnerable Families
				£ 1,435.00	Summer 2021 award for playscheme activities	£ -	
				£ 205.00	October 2021 award for playscheme activities	£ -	
	Sub Total			**£ 2,050.00**	**1.9%**	£ -	
PRN	**Delegated Authority applications**		**Approval date**	**Award**			
728/11	Cadder Festival Group	c/o Maryhill Parish Churchy, Maryhill Road	18/7/23	£ 325.00	Towards the cost of the annual Cadder Gala Day to be held on 26th August 2023	£ 175.00	Vulnerable People Culture and Leisure

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
093/22	North Glasgow Community Food Initiative	St Andrew's Hall, Liddlesdale Square	28/7/23	£ 350.00	Bus hire for a day trip to Helensbugh for 70 local people on 8th August 2023	£ 50.00	Vulnerable People Culture and Leisure
180/22	Possobilities	74 Closeburn Street G22 5ST	30/8/23	£ 295.00	To asssist with the costs of facepainters and 100 snack/refreshment bags for children attending a football fundraising match on 10 September 2023 at The Perthshire FC stadium	£ 205.00	Vulnerable People Culture and Leisure
161/20	Cadder Primary School		1/11/23	£ 500.00	To enable 9 peoples from the Enhanced Nurture Group to attend 6 lessons at the Climbing Centre, Maryhill,	£ -	
471/23	St Cuthbert's Primary School	100 Bilsland Drive	1/2/24	£500	To enable 20 P7 pupils to attend a 5 day residential trip to Blairvadoch on 29th January 2024		
533/23	Men Matter Scotland	20 Drumchapel Road G15 6QE	12/3/24	£500	to support 20 menongoing support to attend the Drumchapel Hubover two weekends in March 2024.	£514	
450/18	Lambhill Stables	11 Canal Bank North	12/3/24	£500	To assist with the costs of 2 volunteer awareness half day sessions	£0	
545/20	North United Communities	12 Brassey Street	12/3/24	£500	To senable a New Scots ladies well being group to host community and cultural enagement events to promote the group's activities	£0	
054/21	Concrete Gardens	St Matthews Centre, Balmore Road	12/3/24	£500	To purchase gardening equipment and storage resources to support the applicants activity programmes	£135	
				£ 3,970.00	**3.6%**	**£58,729.81**	

Area Budget for 2022/23	£ 108,959.02		
Total Allocated	£ 108,959.02	**100.0%**	
Balance remaining	£ 0.00	**0.0%**	
Match Funding attracted	£ 58,729.81	**53.9%**	

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority

Applications refused after consideration

PRN	Applicant	Base address	date of consideration	Amount requested	Project name		
462/22	Benview Early Years	100 Bilsland Drive	21/04/2023	£ 890.00	Community Yoga and COZ Ckub staff costs		
439/22	Weekday WOW Factor	c/o LINKES, 200 Lincoln Avenue G13 3PP	21/04/2023	£ 3,540.00	Daytime Discos		
422/19	Hamiltonhill Claypits Local Nature Reserve	c/o The Grive, 182-184 Saracen Steet G22 5EP	21/04/2023	£ 6,720.00	Feel Great on the Claypits staff costs		
302/22	C7 City Reach	100 High Craighall Road G64 1QF	21/04/2023	£ 8,012.00	Community Family Fun Day and clear up projects		
404/22	Gathering Ground Space Ltd	Old Basin House, 5 Applecross Street G4 9SP	21/04/2023	£ 9,658.00	The Culture Kitchen		
459/22	Open Gates	7 Dawson Road Glasgow G4 9SS	21/04/2023	£ 8,437.00	CHAP Pilot		
403/22	PEEK	The Legacy Hub, 301 Speringfield Road G40 3LJ	21/04/2023	£ 10,810.00	Street Play in Milton		
045/22	Lemon Acro Gymnastics Club	c/o Ashgill Recreaton Centre, Ashgill Road	8/9/023	£ 4,780.00	Gymnastic equipment and coach delivery costs		
096/22	Hawthorn Housing Association		01/11/2023	£ 350.00	Bus Hire for older people to attend a Christmas Lunch at The Inn, Balmore Road, Lambhill		
372/23	YoMo Young Movers	Conisborough Drive	17/11/2023	£ 1,109.00	Walk and Talk Youth Programme		
358/23	Courtyard Pantry	Westercommon Road	17-Nov-23	£ 4,500.00	Plate up at the Pantry free meals		
418/23	North Glasgow Community Food Initiative	Liddlesdale Square	17/11/2023	£ 2,165.00	3 x monthly cinema nights with hot food for families		
		Total amount refused		£ 60,971.00			

Accruals

PRN	Applicant	Base address	date of consideration	Amount returned	Project name

Ineligible applications received but not considered

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
PRN	Applicant	Base address	Date received	Amount requested	Reason		

Festive Lighting Programme 2023 (PRN 139/21)

Location	Feature	Cost	Central Funding
Bilsland Drive/Shannon Street/Murano Street	3 x Natural Trees lighting	£9,100	
Liddlesdale Square	Xmas Tree (off road)	£3,600	
Liddlesdale Square	Switch on event	£105	
Hawthorn Street /Ashgill Street	1 x Natural tree lighting	£3,600	
Cadder Road/Tresta Road	6 x column features	£2,700	
	Total cost	**£19,105**	**£3,600**
	Area Budget allocation	**£15,505**	