Ward No.	Location	Codes	Improvements	Comments	Commission	Funding Source	Estimated Costs	Final Costs	Complete
11	Manyhill / Fire Station	C/LS/0240.01.11.05	Improve / upgrade ped facilities at junction	Complete	12th June 2023	AP	£ 107,081.37	**£ 120,167.45**	100%
16	Possil / Dawson	C/LS/0240.01.16.05	Improve / upgrade ped facilities	Complete	6th April 2023	AP	£ 42,269.44	**£ 43,623.74**	100%
16	Balmore / Broadholm	C/LS/0240.01.16.05	Improve / upgrade ped facilities	Complete	6th April 2023	AP	£ 33,642.08	**£ 34,345.66**	100%
21	Westerhouse Road / Lochend	C/LS/0258.01.25	New Junction (improve ped facilities) Match Funding from CWSR	Complete	12th Oct 2023	AP	£ 65,000.00	**£ 65,000.00**	100%
11	GWR / Ruskin	C/LS/0240.01.11.05	Improve / upgrade ped facilities	Ongoing discussions with Roads. works to be complete in the new financial year		AP	£ 55,000.00		0%
11	Gibson St / Otago St	C/LS/0240.01.11.05	Improve / upgrade ped facilities	Complete	Nov-23	AP	£ 42,322.17	**£ 41,996.06**	100%
13 / 14	GWR / Lincoln		Improve pedestrain facilities	Initial design is complete, review of cycling facilities in the area to be undertaken before design is returned to AP for consultation		AP	£ 500,000.00		0%
17	Station Road, Robroyston		Improve pedestrain facilities	Discussions ongoing with Planning and Neighbourhood Liaison Officer			£ 100,000.00		0%
22	Junction 15 (Dennistoun)		Improve pedestrain facilities at Castle St	Discussions are ongoing with the Liveable Neighbourhoods & Active Travel Strategy Team			TBC		0%
12	Crow Road		New Vehicle Activated Sign	Awaiting confirmation from the AP that the revised costs are acceptable			£ 7,700.00		0%
							£ 953,015.06	**£ 305,032.91**	