Item 11

10th April 2024

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Head of
Policy and Corporate Governance

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East Centre Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 East Centre Area Budget; inform members of applications considered under Delegated Functions; inform members of ineligible applications and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to

(1) note

a) the budget position for 2023/24;
b) any applications dealt with under Delegated Functions;
c) ineligible applications; and

(2) consider the recommendations on applications received for Area Budget budget funding in 2023/24, as detailed in appendix 1.

Introduction

1. This report provides details on the East Centre Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; ineligible applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The East Centre Area Budget for 2023/24 is £114,591.36.

3. The Area Partnership has committed **£114,513.32** from the 2023/24 Dennistoun Area Budget, of which **£4,518.99** was committed under the Scheme of Delegated Functions for Area Partnerships.

4. Therefore, a total of **£114,513.32** has been committed to date to various projects serving the area, leaving a balance of **£78.04** yet to be allocated.

Applications dealt with under Delegated Functions

5. One application has been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application is provided below:

PRN	Project Title	Client Name	Project Description	Recommendation	Specific Condition
607/23	Outdoor Play Equipment	Barlanark Out of School Care	Outdoor Equipment for the Out of School Care attendees – Outdoor Play Equipment - £299.00 – Outdoor Play Equipment - £82.00 Easter Arts and Crafts - £119.00 – Total - £500.00	Approve £500.00	None