Item 9

23rd April 2024

Glasgow Community Planning Partnership

Baillieston Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Telephone: 0141 287 7864

AREA BUDGET 2023/24: FINAL MONITORING STATEMENT

Purpose of Report:

To inform members of the final position in relation to the Baillieston Area Budget 2023/24.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2023/24

Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Baillieston Area Budget for 2023/24 was **£63,838**.

2 Final position statement

2.1 The Partnership allocated **£63,838** to various projects in the area, leaving a balance of **£0** as detailed in the appendix to this report.

3 Recommendation

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.