Baillieston Area Budget 2023/24

	General Projects
2023/24 ALLOCATION	**£ 63,838.00**
TOTAL ALLOCATION	**£ 63,838.00**
Amount committed on 31st January 2023	£ 2,890.00
Amount committed on 11th April 2023	£ 8,903.00
Amount committed on 12th September 2023	£ 15,840.00
Amount committeed on 21st November 2023	£ 11,602.00
Amount committed on 13th February 2024	£ 18,743.00
Delegated Authority - March 2023	£ 500.00
Delegated Authority - April 2023	£ 350.00
Delegated Authority - June 2023	£ 995.00
Delegated Authority - July 2023	£ 480.00
Delegated Authority - August 2023	£ 500.00
Delegated Authority - September 2023	£ 175.00
Delegated Authority - October 2023	£ 1,000.00
Delegated Authority - November 2023	£ 1,905.00
Delegated Authority - December 2023	£ 480.00
Funds returned	
Bannerman Playscheme - Spring break	£ (390.00)
Bannerman Playscheme - Spring venue hire	£ (135.00)

Total committed	**£ 63,838.00**

Budget allocation	**£ 63,838.00**
Total committed	**£ 63,838.00**
BALANCE	**£ -**

	Amount awarded	Amount Processed	Approval Date	Purpose of grant
Organisation				
Playschemes				
Bannerman	£ 1,755.00	£ 1,755.00	31 January 2023	Playscheme operating costs
Bannerman	£ 135.00	£ 135.00	31 January 2023	Venue hire costs for Spring
Bannerman	£ 495.00	£ 495.00	DA - June 2023	Venue hire costs for Summer
Community/Voluntary Organisations				
Baillieston St Andrew's Church	£ 500.00	£ 500.00	DA - March 2023	Bus hire to Gourock and afternoon tea
Versus Athritis Glasgow East	£ 350.00	£ 350.00	DA - April 2023	Bus hire for day trip
Ceann Creige Hurling & Camogie Club	£ 750.00	£ 750.00	11 April 2023	Residential trip and promotional materials
Community Events Scotland	£ 833.00	£ 833.00	11 April 2023	North East Fireworks Display at Glasgow Fort
Glasgow East Arts Company (GEAC)	£ 1,750.00	£ 1,750.00	11 April 2023	Family fun day at The Bridge 29th July 2023
Indigo Childcare Group	£ 3,142.00	£ 3,142.00	11 April 2023	Develop outdoor area to growing area
Baillieston St Andrew's Church	£ 500.00	£ 500.00	DA - June 2023	Bus hire to North Berwick and high tea
Garrowhill Senior Citizens	£ 480.00	£ 480.00	DA - July 2023	Bus hire costs to Lanark Valley and Stirling
Brighter Baillieston SCIO	£ 500.00	£ 500.00	DA - August 2023	Purchase paint for Garrowhill Hall
Ceann Creige Hurling & Camogie Club	£ 175.00	£ 175.00	DA - September 2023	Bus hire costs to Loch Eil
Baillieston St Andrew's Church	£ 500.00	£ 500.00	DA - October 2023	Bus hire costs to Ayr

Ceann Creige Hurling & Camogie Club	£ 4,254.00	£ 4,254.00	12 September 2023	Ride on lawnmower
Indigo Childcare Group	£ 3,242.00	£ 3,242.00	12 September 2023	Resurface outdoor play area
The Tuesday Club	£ 500.00	£ 500.00	DA - October 2023	Bus hire costs to Rosebank Garden Centre
Caledonia Primary Parent Council	£ 355.00	£ 355.00	DA - November 2023	Selection boxes for Christmas Fayre
Caledonia Primary Parent Council	£ 350.00	£ 350.00	DA - November 2023	Bus hire to panto on 5th December 2023
Caledonia Primary Parent Council	£ 350.00	£ 350.00	DA - November 2023	Bus hire to panto on 6th December 2023
Caledonia Primary Parent Council	£ 350.00	£ 350.00	DA - November 2023	Bus hire to panto on 8th December 2023
Swinton Community Council	£ 500.00	£ 500.00	DA - November 2023	Christmas party for local older people
Brighter Baillieston SCIO	£ 4,369.00	£ 4,369.00	21 November 2023	Christmas event and equipment
Easterhouse FA	£ 1,348.00	£ 1,348.00	21 November 2023	Christmas activities
Easterhouse FA	£ 150.00	£ 150.00	21 November 2023	Purchase rain jackets
Trondra Community Centre	£ 4,626.00	£ 4,626.00	21 November 2023	Create community wellbeing garden
YOMO	£ 1,109.00	£ 1,109.00	21 November 2023	Walk & talk mental health support for young people
Connect Community Trust	£ 480.00		DA - December 2023	Christmas event
Brighter Baillieston SCIO	£ 626.00		13 February 2024	Easter events
Community of Helping Hands	£ 6,384.00		13 February 2024	Equipment & resoures
DRC Generations	£ 2,520.00		13 February 2024	Neuro diverse support group

Easthall Residents Association	£ 3,529.00		13 February 2024	Installation of interactive space at The Hub, Wellhouse
Easterhouse FA	£ 2,550.00		13 February 2024	Refurishment of on-site container
Garrowhill Primary School Parent Council	£ 769.00		13 February 2024	Purchase brass instruments
Police Scotland	£ 2,365.00		13 February 2024	Anti-scammers campaign
Services/Partner Organisations				
Garrowhill Primary School	£ 1,000.00	£ 1,000.00	31 January 2023	Residential to Inverclyde Sports Centre in April
Garrowhill Primary School	£ 1,129.00	£ 1,129.00	11 April 2023	Day trip to flip out
Swinton Primary School	£ 1,000.00	£ 1,000.00	11 April 2023	Residential trip to Blarivadach
Police Scotland	£ 299.00	£ 299.00	11 April 2023	Purchase sash window jammers
St Bridget's Primary School	£ 2,960.00	£ 2,960.00	12 September 2023	Bikeability project
Swinton Primary School	£ 5,384.00	£ 5,384.00	12 September 2023	Projection and audio system
Returned Funds				
Bannerman Playscheme - Spring break	£ (390.00)			
Bannerman Playscheme - Spring venue hire	£ (135.00)			
Total Budget	**£ 63,838.00**			
Total committed	**£ 63,838.00**	**£ 45,140.00**		
Balance Unallocated	**£ -**			