Item 12

10th April 2024

Glasgow Community Planning Partnership

East Centre Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25; and

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The East Centre Area Budget for 2024/25 is £114,591.36.

3. The Area Partnership committed £0.00 from the 2024/25 Area Budget at its meeting on Jan/Feb 2024 and £0.00 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of £114,591.36 has been committed to date to various projects serving the area, leaving a balance of £114,591.36 yet to be allocated.

Applications dealt with under Delegated Functions

5. No applications had been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application is provided below:

Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Budget 2022/2023 - £114,591.36 **Appendix 1**
Committed Amount - £0.00
Balance - £114,591.36

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
497/23 **166th Glasgow Scouts (Barlanark)** **Equipment and Storage**	Funding is requested for various activities held by the Beavers, Cubs and Scouts over the year in Greyfriars Church Barlanark e.g. Football, Badminton, basketball, educational trips. The organisation would also wish to purchase a lockable container to store the equipment within the premises. Breakdown of costs:- Swimming Lessons - £4.50 per x 20 = £90.00 x 10 lessons = £900.00 20 sets of armbands - £5.00 x 20 = £100.00 Lockable Storage sheds £130.00 x 2 = £260.00 Football Goals 2 x £68.99 = £137.98 Table Tennis Table - £380.00 Gardening Equipment - £300.00 Various bats, balls, bean bags, football cones, bibs, high viz vests and archery. equipment - £1,754.27	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	£5,000.00	£5,000.00	Recommend £3,832.25

399/22 **284th Boys Brigade** **Residential Weekend Away**	Funding is requested for a residential trip to Dalgusie from 24th May to 26th May 2024 for 10 participants from the East Centre Ward 18. Activities include Abseiling, Canoeing, Climbing, Orienteering, stand-up paddle boarding and challenge course.	Improve Health and Wellbeing Services for children and Young People	£2,300.00 Residential costs - £1,350.00 Bus Hire – £950.00	£2,300.00	Recommend £1,350.00 Maximum Award for Residential Trip £1,000.00 – Maximum Award for Bus Hire - £350.00
001/21 **St Thomas Primary School Parent Council** **Clyde Valley Family Park School Trip 2024**	Funding is requested for a trip to the Clyde Valley Family Park on 4th June 2024 for the children attending the school. The funding would be to pay towards the entrance fee of £9.45 per person, and also the bus hire to take the young people there and back.	Improve Health and Wellbeing Services for Children and Young People	Entrance Tickets - £2,650.00 Bus Hire – £350.00	£3,000.00	Recommend £3,000.00
069/17 **Barlanark Family Learning Centre** **Learn and gain through outdoor play**	Funding is requested for outdoor play items where children 0-5years have access to freeflow play including sensory experiences for babies and children with ASN. There is also a requirement for outdoor lockable storage to allow children to access resources safely during outdoor play. Breakdown of costs:- Set of Two storage sheds - £2,400.00 Outdoor Rainbow Tunnel - £1,700.00 Large Wooden storage Unit - £924.00 Water Wall Item - £2,040.00 Large Timber outdoor Play Train - £2,700.00 – Total cost - £9764.00	Improve Health and Wellbeing Services for children and Young People	£10,264.00 Funding Secured - £500.00 Toy fund	£9,764.00	Recommend £9,764.00

537/23 **Christ Healing Evangelical Church Glasgow** **Community Activities**	Funding is requested for some items to be used for community activities within the Cranhill area of the East Centre Ward. Breakdown of Costs:- Hi Viz Jackets – 50 x £7.99 - £399.50 Arts and Crafts Equipment - £1,301.34 Refreshments - £3,600.00 Volunteers Transport Costs - £5.60 x 3 = £16.80 x 6 months – Total cost £672.00 Total cost - £5,972.84	Improve Health and Wellbeing Services for Children and Young People	£5,972.84	£5,972.84	For Consideration Awaiting further info regarding activities
046/17 **Glasgow East Arts Company** **Alexandra Park Festival Day**	Funding is requested for the Alexandra Park Family Festival taking place on Saturday 20th July 2024. The festival day is delivered through partnership working and benefits from the support of Glasgow Life, Fire and Police, Milnbank HA, Spireview HA, Copperworks HA, NHS, and numerous other youth, voluntary and community organisations, each provides engagement free of charge in the park, community stalls or financial or logistical support. Entry to the festival day is free and accessible to all. Breakdown of Costs:- Licensing and Insurance Costs - £2,539.50 Infrastructure – (Staging/ Security/First Aid/Stewarding) - £10,596.50 Community Programme – (Activities in the park and performers) - £4,150.00 Marketing and Promotion - £1,500.00 Total Cost - £18,786.00	Improve Health and Wellbeing Services for Children and Young People Activities at Community Facilities	£18,786.00 Funding Secured - £4,000.00 Creative Scotland Funding Pending £1,286.00 Donations from NE Glasgow Partners	£13,500.00 Maximum award for an event is £5,000 in total and this application is being considered on a pro-rata basis across 5 Wards – East Centre, Dennistoun, Calton, Shettleston and Springburn/Robroyston Area Partnerships	Recommend £1,100.00

563/23 **St Pauls Youth Forum** **Does Parliament work for You**	Funding is requested towards a 2 day trip to London for S5/6 pupils, Modern Studies Department along with 2 youth workers a project co-ordinator and 1 Teacher from Smithycroft Secondary School to have a guided tour around Westminster followed up by a podcast series of around 10 produced episodes on Bolt FM a local media network. Breakdown of Costs:- Return Train Tickets – Glasgow-London - £105.00 x 14 = £1,470 Transport Around London £5.00pp x 14 x 3 days - £210.00 Food Budget £25.00pp x 2 days - £700.00 Accommodation – Travelodge - £2515.28 Staffing - £3,600.00 Total - £8495.28	Services for Young People	£8495.28	£8495.28 Maximum Award for a Residential Trip is £1,0000.00	Recommend £1,000.00