East Centre Area Budget 2023/24

	General Projects		
2023/24 Allocation	**£ 114,591.36**		
Amount Committed on 12th April 2023	**£ 41,990.09**		
Amount Committed on 30th August 2023	**£ 19,090.85**		
Amount Committed on 8th November 2023	**£ 19,597.98**		
Amount Committed on 31st January 2024	**£ 29,484.40**		
Delegated Authority Amount Committed 03 May 2023	**£500.00**		
Delegated Authority Amount Committed 01 June 2023	**£350**		
Delegated Authority Amount Committed 01 August 2023	**£500.00**		
Delegated Authority Amount Committed 01 October 2023	**£500.00**		
Delegated Authority Amount Committed 01 November 2023	**£500.00**		
Delegated Authority Amount Committed 01 December 2023	**£1,500.00**		
Delegated Authority Amount Committed 01 March 2024	**£500.00**		
Funds returned			
Total committed	**£114,013.32**		
Balance	**£578.04**		
Budget allocation	**£ 114,591.36**		
Funds Returned			
Total committed	**£ 114,513.32**	**99.5%**	
BALANCE	**£78.04**		

Organisation	Amount awarded	Amount processed	Approval date	Purpose of grant	Investment Priority	PRN	
Shettleston Community Sports Trust	£0.00	£0.00	30 August 2023	To purchase 3 sets of Socket Goals	Improve Health and Wellbeing, Services for children and young people, Activities at Community Facilities	183/22	Application Withdrawn 19/04/23
Police Scotland - G Division	£299.00	£299.00	12 April 2023	Funding towards sash window jammers	Vulnerable People	305/22	
Buddies Out of School Care	£5,000.00	£5,000.00	12 April 2023	Funding to purchase various items to use in the sensory room and the hall	Services for Children and Young People	376/13	
St Thomas Primary School Parent Council	£2,850.00	£2,850.00	12 April 2023	Funding towards a trip to Blairdrummond Park for all school pupils	Health and Wellbeing	001/21	
Clyde FC Community Foundation	£0.00	£0.00	12 April 2023	Funding towards a coach and equipment for the Golden Generation	Health and Wellbeing Activities at Community Facilities	354/22	Refused – Golden Generation closed facility in Ward 18

284 Boys Brigade	£1,350.00	£1,350.00	12 April 2023	Residential weekend away	Health and Wellbeing Services to Children and Young People	399/22	
67th Glasgow Girls Brigade	£1,350	£1,350.00	12 April 2023	Residential weekend away	Health and Wellbeing Services to children and Young People	412/22	
Christ Healing Evengelical Church	£0.00	£0.00	12 April 2023	Community Diversity Drive 2 day event	Health and Wellbeing	242/19	Refused – Similar event in the same ward – suggested they work together
Cranhill Development Trust	£8,115.00	£8,115.00	30 August 2023	Funding to replace 10 laptops	Activities at Community Facilities	250/18	
Cranhill Development Trust	£1,466.66	£1,466.66	12 April 2023	Funding for 15 monitors to be used at the Cranhill Beacon	Activities at Community Facilities	250/18	
Cranhill Community Council	£5,000.00	£5,000.00	12 April 2023	Funding towards a Festival Day on 6th August 2023	Health and Wellbeing Activities at Community Facilities	409/22	

St Paul's Youth Forum	£5,954.00	£5,954.00	30 August 2023	Funding towards a 10 week programme within 3 schools in Ward 18	Health and Wellbeing Services for Children and Young People	411/12	
Carntyne Parish Church	£2,701.43	£2,701.43	12 April 2023	Funding to continue with the warm space project within the church	Health and Wellbeing	446/22	
Community Events Scotland	£833.00	£833.00	12 April 2023	Fireworks display at the Fort, Glasgow	Community Safety	061/22	
Glasgow East Arts Company	£2,500.00	£2,500.00	12 April 2023	Alexandra Park Family Festival	Improve Health and Wellbeing Services for Young People Activities at Community Facilities		
Christ Healing Evangelical Church	£0.00	£0.00	30 August 2023	Community Engagement Activities	Improve Health and Wellbeing Services for children and Young People	253/23	Refused – not enough evidence to support the community
Calvay Housing Association Ltd	£4,000.00	£4,000.00	30 August 2023	Calvay Connections	Improve Health and Wellbeing Activities at Community Facilities	293/23	

Easterhouse Football Association	£584.00	£584.00	08 November 2023	Christmas Activities	Improve Health and Wellbeing Sevices for Children and Young People	353/23	
Easterhouse Football Association	£65.00	£65.00	08 November 2023	Rain Jackets for all team players	Health and Wellbeing Services for Children and Young People	198/20	
YOMO Young Movers	£1,109.00	£1,109.00	08 November 2023	Module Outdoor Classroom	Services for Children and Young People	371/23	
Volunteer Tutor Organisation	£361.98	£361.98	08 November 2023	Learning Hubs	Services for Children and Young People Vulnerable Adults	316/23	
Calvay Housing Association	£4,400.00	£4,400.00	08 November 2023	Pilot Scheme Calvay Youth Provision	Health and Wellbeing Activities at Community Facilities Services for children and Young People	380/23	
Christ Healing Evangelical Church	£0.00	£0.00	08 November 2023	Pilot Scheme Thrive Together Network	Health and Wellbeing	381/23	Refused – Lack of information

East End Flat Pack Meals	£5,000.00	£5,000.00	08 November 2023	Winterfest 2023	Health and Wellbeing Community Safety Services for Children and Young People	423/22	
All Star Dance School	£3,950.00	£3,950.00	08 November 2023	Dance for All	Health and Wellbeing Services for Children and Young People Services at community Facility	377/23	Condition – PA Equipment remain in the Calvay Centre
Sandaig Primary School Parent Council	£1,000.00	£1,000.00	08 November 2023	Equipment and Activity support	Services for Children and Young People Health and Wellbeing	388/23	
The Halliday Foundation	£2,103.00	£2,103.00	08 November 2023	Equipment and Activity support	Health and Wellbeing Vulnerable People Services for Young People	234/21	
Licketyspit	£1,025.00	£1,025.00	08 November 2023	Winter Family Feast	Health and Wellbeing Activities at Community Facilities	378/23	

Club Sport Glasgow	£1,900.00	£1,900.00	31 January 2024	Ward 18 East Centre - Promotional Pilot	Health and Wellbeing Services for Young People and Children	465/23	
Calvay Housing Association	£2,220.00	£2,220.00	31 January 2024	Early Interventions and Family Ties (Pilot)	Improve Health and Wellbeing Activities at Community Facilities Services for Children and Young People	485/23	
Buddies Out of School Care	£4,316.40	£4,316.40	31 January 2024	Equipment for Hall (Chairs)	Services for Children and Young People	376/13	
Glasgow Girls FC	£11,000.00	£11,000.00	31 January 2024	Premises Improvement	Health and Wellbeing Community Safety Services for Children and Young People Activities at Community Facilities	182/18	

166th Glasgow Scouts (Barlanark)	-	-	31 January 2024	Equipment and Storage	Health and Wellbeing Services for Children and Young People Activities at Community Facilities	497/23	Continued for further information
Council Service/Partner Organisations							
Sandaig Primary School	£6,000.00	£6,000.00	12 April 2023	Project in conjuction with Headstrong Minds delivering workshops and one to one sessions	Health and Wellbeing Services for Children and Young People	401/22	
NRS Festive Lighting	£ 12,640.00	£ 12,640.00	12 April 2023	Festive Lighting 2023 - Ward 18	N/A	138/20	
Our Lady of Peace Primary School	£ -		30 August 2023	Project in conjuction with Headstrong Minds delivering workshops and one to one sessions	Health and Wellbeing Services for Children and Young People	264/23	Refused – not enough evidence to support the community
NRS	£1,120.00	£1,120.00	31 January 2024	Door Camm for Ward 18 Residents	Community Safety	489/23	

NRS	£500.00	£500.00	31 January 2024	Crisis Signage	Community Safety	489/23	
St Andrews Secondary School	£8,428.00	£8,428.00	31 January 2024	MASTAS Music Academy - New Equipment	Improve Health and Wellbeing Community Safety Services for Children and Young People	493/23	
Lamlash Nursery School	£1,021.85	£ 1,021.85	30 August 2023	Funding to create a home learning lending toy library	Services for children and young people	292/23	
Delegated authority							
High Carntyne Sunshine Club	£500.00	£500.00	03 May 2023	Trip to Largs 29th May 2023	Health and Wellbeing	052/11	
High Carntyne Church Men's Club	£350	£350.00	01 June 2023	Trip to Helensburgh 10th June 2023	Health and Wellbeing	469/16	
Carntyne Parish Church Ageing Well Club	£500	£500.00	01 August 2023	Summer Outing to Largs 25th August 2023	Health and Wellbeing	221/14	
Cranhill Community Council	£500	£500.00	01 October 2023	Halloween Family Night in St Maria Gorretti's	Health and Wellbeing	409/22	
Carntyne Sunshine Club	£500	£500.00	01 November 2023	Christmas Dinner event	Health and Wellbeing	437/23	
Bellrock Nursery	£500	£500.00	01 December 2023	Early Years Football Coaching	Health and Wellbeing	456/23	

Cranhill Community Council	£500	£500.00	01 December 2023	Family Christmas Night	Health and Wellbeing	409/22	
Calvay Housing Association	£500	£500.00	01 December 2023	Children's Christmas Parties	Health and Wellbeing	293/23	
Cranhill Community Council			01 January 2024	Burns Supper Night	Health and Wellbeing Activities at Community Facilities	409/22	Application Withdrawn on 10/01/24
Barlanark Out of School Care	£500.00	£500.00	01 March 2024	Outdoor Play Euipment	Health and Wellbeing Services for Children and Young People		
Total	**£ 114,513.32**	**£114,513.32**					
Budget	**£ 114,591.36**						
Retuned Funds							
Total committed	**£114,513.32**	99.5%					
Balance unallocated	**£ 78.04**						