Item 11

16th April 2024

Glasgow Community Planning Partnership.

Langside Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Karen Docherty Telephone: 0141 287 5463.

AREA BUDGET 2023/24: FINAL MONITORING STATEMENT.

Purpose of Report:

To inform members of the final position in relation to the Langside Area Budget 2023/24.

Recommendations:

The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

1 Area Budget allocations 2023/24.

1.1 Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23 March 2023. Langside Area Budget for 2023/24 was **£61,580.48.**

2 Final position statement.

2.1 The Partnership allocated **£61,580.48** to various projects in the area, leaving a balance of nil as detailed in the appendix to this report.

3 Recommendation.

3.1 The Partnership is requested to note the final position in relation to the approved projects as detailed in the appendix to this report.

Appendix 1

2023/24	Langside	Area Budget		£61,580.48
				balance
Date			awarded	
Feb-23	Meeting	Area Partnership	£3,995	57,585.48
18-Apr-23	Meeting	Area Partnership	25,272.99	£32,312.49
May-23		Delegated Authority	£450	£31,862.49
Jul-23		Delegated Authority	£1,000	£30,862.49
05-Sep-23	Meeting	Area partnership	£18,208.73	£12,653.76
Oct-23		Delegated Authority	£1,450	£11,203.76
14-Nov-23	Meeting	Area Partnership	£5,083	£6,120.76
06-Feb-24	Meeting	Area Partnership	£9,174.76	-£3,054
		Returned Funds		
	296/23	Glasgows Golden Generation	£2,658	-£396
	413/23	Toryglen Community Council	£396	0

Organisation	Project Ref	Project	Amount Awarded
Community Heritage	216/22	Langside Community Heritage - Community Heritage Information	£3,945.00
Halo Arts	134/22	Halo Arts - Toryglen Youth Theatre	£3,995.00
Toryglen Community Hall	363/22	Toryglen Community Hall - Toryglen Youth Theatre	£4,520.00
Jeely Piece Club	233/13	The Jeely Piece Club - New Equipment	£800.00
Education Services - Headquarters	106/22	Active Schools - Kings Park Cluster	£2,001.00
Tron Theatre Ltd	394/22	Tron Theatre Ltd - Walking Tall Tales	£5,000.00
The Warriors	405/22	The Warriors - Activities	£1,639.99
Mount Florida Community Council	122/21	Mount Florida Community Council - Arts Projects	£1,000.00
Clincarthill Church of Scotland Guild	084/12	Clincarthill Parish Church Guild - Bus Hire	£500.00
Seahorse Creative Arts and Publications	441/22	Seahorse Creative Arts and Publications - Activities	£2,454.00
In-house Event Solutions CIC	422/22	Inhouse Event Solutions - Queens Park Arena Events	£6,158.00
Cathcart Senior Citizens Club	035/12	Cathcart Senior Citizens Club - Bus Hire	£450.00
Toryglen Community Hall	256/23	Toryglen Community Hall - Activity Costs	£500.00
Hampden Bowling Club	284/12	Hampden Bowling Club - Bus Hire	£0.00
Neighbourhoods, Regeneration and Sustainability	261/23	NRS - Toryglen Youth Diversionary Programme	£500.00
The Warriors	405/22	The Warriors - Activities	£450.00
McLaughlin School of Dance	275/23	McLaughlin School of Dance - Event Costs	£1,885.00
Glasgow's Golden Generation	296/23	Glasgow's Golden Generation - Boiler replacement	£3,500.00
Finn's Place	305/23	Finn's Place - Refurbishment Costs	£3,376.73

Halo Arts	348/23	Halo Arts - South Side Community Pantomime - School Shows	£2,394.00
Cathcart Senior Citizens Club	362/23	Cathcart Senior Citizens Club - Equipment	£450.00
Cathcart Senior Citizens Club	035/12	Cathcart Senior Citizens Club - Bus Hire	£500.00
Mount Florida Community Council	374/23	Mount Florida CC - Planting	£500.00
Neighbourhoods, Regeneration and Sustainability	140/20	DRS - South Festive Lighting	£1,200.00
Mount Florida Community Trust	206/22	Mount Florida Community Trust - Mount Florida Window Wanderland	£1,200.00
Toryglen Community Council	413/23	Toryglen Community Council - Marketing	£0.00
Education Services - Headquarters	428/23	Active Schools - Shawlands Cluster - Activity Costs	£800.00
Halo Arts	348/23	Halo Arts - South Side Community Pantomime - School Shows	£1,578.00
YoMo (Glasgow)	327/23	YoMo (Glasgow) - Mental Health Support (South)	£1,109.00
Shawlands Business Improvement District	479/23	Shawlands Business Improvement District - Parklet repairs	£350.00
Toryglen Community Base (SCIO)	280/19	Toryglen Community Base Ltd - Equipment	£3,183.76
Southside Boxing Academy	078/19	Southside Boxing Academy - Equipment & Activity costs	£2,024.00
Toryglen Community Hall	296/21	Toryglen Community Hall - Equipment	£3,617.00
			£61,580.48