Item 10

16th April 2024

Glasgow Community Planning Partnership

Langside Area Partnership

Report by Head of Policy and Corporate Governance

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Langside Area Budget 2024/25:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;

(2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in Appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2024/25; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. At its meeting on 21st March 2024 the Council's City Administration Committee will consider funding allocations for each Area Partnership. The Langside Area Budget for 2024/25 is **£61,580.48**.

Area Budget Applications

3. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

4. The Area Partnership is asked to

    1) note the budget position for 2024/25; and

    2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Langside Area Partnership budget £61,580.48

Applications received April total £57,250

Approved February 2024 £00.00
Current Balance £61,580.48

Balance if all requests are approved £4,330.48

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
1. **528/23** **Toryglen Community Base** "Bus Hire"	Towards the cost of bus hire for a trip on 3rd July to Largs for 30 members.	Vulnerable people	£400 £50 contribution from applicant	£350	**Award – £350**
2. **505/23** **Glasgow The Caring City** "Growing Confidence"	Towards the cost of renovating an area at the rear of Newlands South Church, Riverside Road, to reinstate a safe vantage point which will be developed and used by the wider community as a dedicated common space for growing, relaxation and learning. Growing Confidence is a project which supports young people with a disability to interact with the natural environment along the River Cart, while gaining vocational and life skills and encourage community volunteering opportunities.	Cleansing and the environment Sustainable communities Educational opportunities	£4,700	£4,700	**Award – £2,350** £2,350 Newlands Auldburn

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Unit 12 Linn Park Industrial Estate Drakemire Drive Glasgow G45	To support the project The Church will reinstate a safety fence along their embarkment to ensure everyone remains within a safe area at all times. Purpose of grant- Tools fir managing overgrowth and working with the raised beds. Soil and Sand £750 Timber for constructing raised beds, gateways and other wooden structures £950 Surfacing aggregate for the pathway £650 Learning activites including tutor costs £950 Hard landscaping Slabs stones £1900 Wooden pergola £500				
3. **405/22** **The Warriors -Day Outing** "Bus Hire"	Towards the cost of bus hire and afternoon tea for 9 members to Loch Lomond on 1 August 2024 including a boat trip on the Loch.	Vulnerable people	£495	£495	**Award £495**
4. **513/23** **Parent Network Scotland** "Family Wellbeing Programme" 199 Sauchiehall Street Glasgow	Parent Network Scotland provides an introductory Family Wellbeing Programme and evidence based parenting programme (Parenting Matters) to parents in local communities across Glasgow. We support and train parents with a unique peer to peer model. Aims of PNS: Raise awareness of nurture and resilience to families living in Glasgow. Assist parents/carers to improve and enrich family relationships, especially those most in need. Provide courses and ongoing support and training for parents and carers in local communities. PNS has a strong relationship with Mount Florida Primary School and is keen to engage the wider	Vulnerable people and Families Education	£6,492 £1000 contribution from applicant	£5,492	**Award £5,492**

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G2 3EX	school community. Funding is requested toward the cost of delivering two courses Family Wellbeing Toolkit is a four week course and parenting Matters. On completion of the course PNS will continue to support the group of parents and introduce a family hub for continued support and learning. **Purpose of grant** £3,7202 – facilitators x2 wellbeing toolkits/1 parenting matters -124Hrs £1,872 – Refreshments/travel for the above courses @3 per session £ 900 – Delivery/refreshments of monthly family hubs x £30 x 3hrs x 10 sessions				
5. **134/22** **Halo Arts** "Toryglen Community Theatre" 50 Havelock Street Glasgow G11 5JE	Towards the cost of funding Toryglen Youth Theatre to continue delivering it's Theatre group which is free, well attended, a popular and important youth group supported by Toryglen Community Hall, which has recently provided free venue hire to keep the group running. The grant will support the theatre group from April 2024 to March 2025, thereafter Halo Arts will ways to fund the group or make it self-sustaining. Each week up to 25 young people aged between 5-12 meet weekly in a workshop setting at Toryglen Community Hall on Tuesday evenings from 6.30-8pm, led by a professional theatre tutor and a workshop assistant. Each week the young people work using a range of games, exercises and techniques to develop their confidence, imagination and performance skill. At the end of each term they will aim for a community sharing of work and its hoped that there will be a performance of some kind in December 2024, to tie in with Halo Arts annual Christmas panto. **Purpose of grant** £3,300 –Youth Theatre Practitioner @ £65 per	Educational Opportunities	£5,250	£5250	**Award £5,250**

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	session x 30 and Workshop Assistant @ £45 x 30 £ 900 – Hall Hire (Based on 30- 90 minute sessions at £30 per session £ 400 – Publicity, Print & Distribution, Flyers, Facebook Sponsored Post, Local listings £400 – Workshop and Performance Materials inc props, costume and tech/audio equipment £250 – Management, Admin, Coordination, Insurance				
6. **420/23** **The Glad Foundation** "Glad Days 2024- The Glad Foundation Community Showcase Events" 1006 Pollokshaws Road Glasgow G41 2HG	Funding is requested towards costs of 3 seasonal community events – Sunday 30th June – Start of summer party Sunday 22nd September – Autumn Bash Sunday 8th December – Winter Showcase Each day-long event will include accessible music workshops for all ages and abilities. These programmes the children's choir, a guitar group for teens, a drumming program for underprivileged youth, and workshops for adults of various skill levels. The events will take place at The Glad Cafe, both in the cafe venue and in on-site workshop space. The other sister organization, Glad Rags, will also be running sustainable fashion workshops from their nearby shop-front as a part of these events. **Breakdown of costs** £ 750 – Workshop fees for 3 events £ 516 – local musician fees for 3 events £ 516 – performer fees for 3 events £ 150 – Marketing/posters/printing £ 150 – Design for posters and social media £ 390 – Venue Hire £ 50 – children's seating	Sustainable communities	**Total Costs** £5,152 **Match Funding** £870	£4,282	**Award £778** Newlands Auldburn £778 SSC £778 £1,948 Pollokshields

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	£ 150 – hospitality for perfomers x 3 £1,440 – Staff fees – preparation, planning £ 540 – set up, event/stage management performer liaison on the day/ clean up £ 500 – arts crafts for kids and families at the 3 events				
7. **000/00** **Clincarthill Parish Church Guild** "Bus Hire"	Towards the cost of a bus trip for forty members to St Andrews on 18 May 2024	Health	£680 Match from participants	£680	**Award £350** (maximum amount for bus hire cost**)**
8. **531/23** **Battlefield Community Project** "Community Events" Ledard Road Glasgow G42 9RE	For the past 14 years, Battlefield Community Project has organized annual events with the help of dedicated volunteers. Funding is requested to support a yearly program of events which has been developed over years of active community participation, led by dedicated unpaid volunteers. The programme is supported by local businesses as well as Finn's Place, a local health & well-being centre in the Battlefield area. The events include a **A Summer Street Party**: 12 - 5pm 8th June 2024 in the community garden, which in previous years has attracted around 500 local residents, creating a vibrant and inclusive atmosphere. Funding will support provision of live music and PA system, creative workshops and wellbeing activities. **Lantern Parade**: Workshops leading up to parade 2 x 2 sessions, 6 - 9pm 27th Oct 2024 This event draws over 1000 participants, Funding will support Artist Workshops and Lantern Production: Employing artists to conduct lantern-making workshops within the community and produce large lanterns for the parade.	Sustainable communities	£5,000	£5,000	**Award £5,000**

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	Spring Fling which will take place from 11am - 1pm in March 2025. Funding would support hire of indoor space at Finns place, publicity and music. **Purpose of grant** £900 – Entertainment and workshops £950 – Artist led workshops and material £900 – Hire of PA , sound engineer and musician £550 – insurance £500 – Music				
9. 538/23 Mount Florida Community Council "Mount Florida Local Place Plan" C/O Mount Florida Community Council	Towards the cost of engaging Consultants and support engagement events to develop a Local Place Plan for Mount Florida to create a vision for Mount Florida. This will feed in to City Development Plan 2 and allow residents and businesses to shape the future of their community. This support will include delivering a combination of workshops and face-to-face meetings with key partners and groups within the local community both online and in a series of events to encourage the involvement of a large cross-section of the community. Initial work will start with the development of a communication plan, a review of existing strategies and plans, a socio-economic analysis of the area and identification of key stakeholders by the Steering group. Engaging consultants will ensure these tasks are carried out as community council members do not have the level of skill or the capacity to carry out this work. **Purpose of grant** £18,000 – Consultancy support £300 – Workshops £858 – Events	Vulnerable People and Families; Safer Communities; Cleansing and Environment; Sustainable Communities; and Educational Opportunities.	£19,158 Match funding Confirmed £13000	£6,158	**Award £6,158**

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10. **089/18 –** **In – House Events Solutions CIC** "Queen's Park Arena – Community Events Programme **"** 217 The Briggait 141 Bridgegate Glasgow G1 5HZ	Funding is requested towards the annual programme of free community events held at Queens Park Arena during the summer (28th June-21st July), the events are split into four themes of Glasgow Games, Cult and Classics, Big Fun and Open Stage, all community events are free to attend, based on previous years this will allow 25,000 – 30, 000 people to attend from the local area. (full programme can be accessed on the website: https://qpa.inhouse.scot/) **Breakdown of Costs** **BIG FUN** £244.80 – Event Staff (1 member x 12 sessions £1,200 – Facilitators (12x separate sessions) Giggle N Grow £734.40 – Cleaning (36hrs - 3hrs per session) £360.00 – Technical Staff (1hr x 12 sessions) IEP £734.40 – Overnight Security (3hrs a night = 25% full cost) Freelance £367.20 – Crew for soft play - 3 builds Inhouse CIC £360.00 – Logistics Inhouse CIC **GLASGOW GAMES** £285.60 – Event Staff (1 member x 14 sessions £ 1,200 – Fitness Class Facilitators (12 sessions) 6 local fitness instructors £856.80 – Cleaning (36hrs - 3hr per session £960 – Technical Staff (32 hours) IEP £856.80 – Overnight Security (3hrs a night - 25% full cost) Freelance **OPEN STAGE** £714.00 – Event Staff (35hrs) £1,050 – Technical Staff (35hrs) IEP £367.20 – Overnight Security (3hrs a night = 25% full cost) Freelance £2,970 – Site build/ Infrastructure/ Licenses	Vulnerable People Safer Communities Education Inequality Fairer Communities	£91,299.08 (£30,000 In House Venues Ltd, £25,000 In House CIC, £14,000 TNL awards for all, £3,000 ECOS Legacy)	**£19,299**	**Award £6,158 Maximum amount.** Pro rata amount for Langside is £7,823.91 Considered on a pro-rata basis with – Pollokshields £4,433.55 Linn £2,347.19 SSC £4,694.35

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	PRS Licence PRS PPL £750.00 – Legal Fees and Site License (25% full cost) TLT £438.45 – Insurance Lukerrowe £1545.43 – Electricity Scottish Gas £2448.00 – Crew (70hr build/ 50hr derig) Mad Crew £ 856.00 –Overnight Security Contribution (25%) Freelance				
11. **487/23** **Glendale Gaelic School** **"June residential trip to Ardmay House"** 2 Kenmure Street Pollokshields Glasgow G41 1PH	Funding is requested for a school residential trip to Ardmay House in June. The residential trip will focus on outdoor experiences such as archery, canoeing, hill walking etc. Taking part also helps the children achieve the Eco School Flag recognition.It is hoped that this will encourage lifelong interest in the outdoors and the environment. **<u>Breakdown of Costs</u>** £11,700 – full costs for the trip – educational costings are given and broken down to per pupil which is £390 with 30 pupils taking part	Educational Opportunities	£11,700	**£1,000**	**£500** **£500 Pollokshields**
12. **576/23** **Castlemilk Youth Complex**	Funding is requested to l provide a detached and outreach youth work service throughout Autumn and increased at key times in Pollokshields, Govanhill and Toryglen aimed at young people aged 11-18 who are not currently engaged in youth work and who fit into the following priorities:	Safer Communities	**<u>Total Costs</u>** £21,132 **<u>Match Funding</u>** £3,132	**£18,000**	**£6,000** **To be shared pro rata with** **£6,000 Pollokshields**

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"Autumn Youth Programme Fireworks night interventions " 39 Ardencraig Road Glasgow Castlemilk G45 0EQ	- Young people who are on the fringes of anti-social behaviour - Young people who are experiencing mental health issues - Young people who are educationally underachieving - Young people who are at transition points in their education journey. The main aim of programme is to tackle anti social behaviour that generally occurs mid autumn with fireworks being a big part of the unacceptable behaviour. The programme will be coordinated by Streetwise and delivered in partnership with other members of the two local networks - YCSA, Community Renewal, Glasgow Life and the Toryglen Hall. Over 150 sessions of street work will take place in Pollokshields, Govanhill and Toryglen. Additional street session will take place in Shawlands for part of the programme and this will be used as an opportunity to map and encourage young people to join activities within the wider community as a long-term diversionary tactic. **<u>Breakdown of costs</u>** £15,750 – Detached sessional workers various partner agencies £ 750 – Consumable resources £ 1,500 – Diversionary Activity £ 3,132 – management and admin costs				**£6,000 SSC**

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13. **565/23** **Battlefield Primary Out of school care** **"Wellbeing Equipment"** 44 Carmichael Place Battlefield Glasgow G42 9SY	Funding is requested to purchase new equipment. The OOSC is aware that families that are struggling with the ongoing cost of living crisis and want to help educate the children in providing lessons in cooking and using outdoors as a place to help with play and relaxation. It is proposed that the OOSC use the equipment as a means of learning to cook but also as a way to make sure the children have a hot healthy snack whilst at the club. The outdoor equipment are will be using as a safe space to learn and enjoy reading ,eating, and relaxing with club friends. **<u>Breakdown of Costs</u>** £500 – Pots pans, cutlery, plates £100 – Microwave £100 – Air Fryer £50 – Toaster £300 – Bean Bags waterproof £450 – Rugs, blankets cushions and outdoor clothes £500 – soft landing mats for using outdoor	Educational Opportunities	**£2,000**	**£2,000**	**£2,000**
14. **265/21** **Langside Primary School** **"Storage and**	Funding is requested to purchase storage and science equipment. The school want to develop an unused space so that children can have a place to develop critical thinking, problem solving and real active learning. The school would also use this space for family learning support. Core school budget has been used	Educational Opportunities	**£00.00**	**£3,280**	**£3,280**

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equipment" 233 Tantallon Road Shawlands Glasgow G41 3JW	to start off this project with storage and STEM resources an additional element to the project. **<u>Breakdown of costs</u>** £790.96 – storage solutions £1481.30 – storage solutions £439.94 – work bench and peg boards £567.80 – STEM resources				
15. **573/23** **Pride Outside Glasgow** "Wellbeing programme and Summer Festival" C/O Volunteer Address	Funding is requested towards costs of a LGBTQ+ wellbeing youth programme. This funding would help support a 2 month Volunteer Programme (July and August) which supports 40 local LGBTQ+ people to build their confidence, learn new skills and build new connections in the local area. This takes place weekly and the group receives training in Mental Health First Aid training, Neurodiversity training and participate in wellbeing events and festival organisation meetings. This would also be part of the wider work of the group which also deliver wellbeing events to build confidence which include things like fire lighting, plant identification, mindfulness and nature connection activities. The main wellbeing event will be later on in the summer with a date to be decided. <u>Breakdown of costs</u> £ 800 – Venue Hire (8 week programme) £ 1,800 – 2x sessional workers £25 per hour £1,000 – Accredited Mental Health First Aid Training £ 400 – Outdoor Equipment – chairs, blankets materials for programme £1,000 – Food and Drink	Vulnerable People Safer Communities Education Inequality Fairer Communities	**£15,000** (£10,000 Awards for all £5,000 Scottish Forestry Festival costs)	**£5,000**	**£2,500** **Linn - £2,500**

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	£15,000 – Festival in summer				
16. **003/24** **Parant is Paisde Glaschu** "Family Events" C/O Volunteer Co Ordinator	Funding is requested to contribute towards some events for the parent and <u>Breakdown of costs</u> £500 – Bus Hire £410 – Costs for children Blair Drummond Safari £ 25 – Festive Suit Hire £360 – Christmas Gifts for Children Educational £200 – Resources – Books	Education Inequality Fairer Communities	£440 Parents pay own costs (£22 entry fees) Ongoing volunteer orginisational support	**£1,935**	**£1,495**
17. **006/24** **Police Scotland** **744 Aikenhead Road Glasgow G42 0NL**	Funding is requested to purchase 2 quad bikes to assist with anti social behavior The ongoing issues with youths across the 3 wards will be better navigated with help of appropriate transport. <u>Breakdown of costs</u> £20,000 – 2 Yamaha Kodial 450 EPS Quad Bikes	Vulnerable People Safer Communities	**£00.00** **Police Scotland will take full responsibility of the maintenance and ongoing fuel costs.**	**£20,000**	**£6,158** **£6,921 Southside Central £6,921 Linn**

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18. **603/23** **Shawlands and Strathbungo CC in partnership with Langside,Battlefield and Camphill CC** **"Local Place Plan"** C/O Shawlands and Strathbungo CC Chair Person	Funding is requested towards cost's of community events to compliment an award of £13,000 from NRS to develop a Local Place Plan. The AP funding would assist with costs associated with delivering events across both wards. The request for vouchers would entice people to take part. If funding is approved both CC's will formalise a calendar of events publicise and proactively encourage participation through social media , working with local businesses, groups etc. It is envisaged that be having these less formal events that more local people will become involved especially as childcare and access will all be catered for. <u>Breakdown of costs</u> £ 500 – Local Venue Hire for events £1,000 – Catering costs for events £ 700 – Childcare/interpreting costs £ 500 – Targeted session for disabled people £ 500 – materials/stationary flip charts banners etc £ 800 – Vouchers to thank/entice participation		**£13,000 GCC** **Ongoing community council volunteer support**	**£4,000**	**£1,000** **£3,000 Pollokshields**