Item 10

11th April 2024

Glasgow Community Planning Partnership

Shettleston Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Karen Kenny Telephone: 0141 287 7864

AREA BUDGET 2024/25: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2024/25 Area Budget; inform members of ineligible applications; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2024/25;

(2) note ineligible applications; and

(3) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2024/25; ineligible applications; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2024/25 on 15th February 2024 with the overall funding available for Area Partnerships maintained at 2023/24 levels. The City Administration Committee approved allocations to Area Partnerships on 21st March 2024. The Shettleston Area Budget for 2024/25 is **£72,339**.

3. The Area Partnership has committed £4,665 from the 2024/25 Area Budget of which £0 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£4,665 has been committed** to date to various projects serving the area, leaving a balance of **£67,674 yet to be allocated**.

Ineligible applications

5. St Paul's Primary School Parent Council – the application was submitted late and as the activity takes place prior to the next meeting it will be retrospective.

   The Nigerian Society of Engineers Glasgow Branch - the application was submitted late and as the activity takes place prior to the next meeting it will be retrospective.

   Wellshot Primary School – the application was submitted late and as the activity takes place prior to the next meeting it will be retrospective.

Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   1) note the budget position for 2024/25; and

   2) consider the recommendations on applications received for Area Budget funding in 2024/25, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Education Services – Mount Vernon Primary School - Residential	Funding is requested for a residential trip to PGL Dalguise Outdoor Centre from 24th to 26th April 2024 for 45 pupils. <u>Breakdown of costs</u> Transport £1,287 Accommodation/activities £880	Improve health & wellbeing Service for children & young people	**Total £10,087** Parents/Carers - Balance	**£1,000**	**Approve £1,000**
Education Services – Quarrybrae Primary School –	Funding is requested to develop an outdoor learning provision that acts as an early intervention that helps to support the emotional and relational wellbeing of vulnerable pupils by providing them with learning opportunities that will develop literacy and numeracy skills and encourage an interest in STEM and caring for the local environment. This could then be developed as an after school club for all pupils and include partnership working with the	Improve health & wellbeing	**Total £3,144.17**	**£3,144.17**	**Approve £3,144**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	local church to deliver community litter picking and planting. <u>Breakdown of costs</u> Gardening supplies £177.33 Reading & writing shed £826.99 Gardening shed £1,098.80 Tilted storage unit £429.99 STEM resources:- Giant polydron £137.99 Giant octogon £137.99 Complete pipes & guttering £224.99				
Glasgow East Arts Company – Alexandra Park Festival	Funding is requested for the Alexandra Park Family Festival taking place on Saturday 20th July 2024. The festival day is delivered through partnership working and benefits from the support of Glasgow Life, Fire and Police, Milnbank HA, Spireview HA, Copperworks HA, NHS, and numerous other youth, voluntary and community organisations, each provides engagement free of charge in the park, community stalls or	Improve Health and Wellbeing Services for Children and Young People	**Total £18,786.00** Funding Secured - £4,000.00 Creative Scotland Funding Pending £1,286.00 Donations from NE Glasgow Partners	£13,500.00	**Approve £600** – maximum award for an event is £5,000 in total and this application is being considered on a pro-rata basis by Dennistoun, Calton, East Centre and Springburn/Robroyston Area Partnerships

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	financial or logistical support. Entry to the festival day is free and accessible to all. <u>Breakdown of Costs</u> Licensing and Insurance Costs - £2,539.50 Infrastructure – (Staging/ Security/First Aid/Stewarding) - £10,596.50 Community Programme – (Activities in the park and performers) - £4,150.00 Marketing and Promotion - £1,500.00				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Menself + - Event, equipment and bus hire costs	Funding is requested for the following:- **Family BBQ** Purchase BBQ equipment, a gazebo and food to hold a BBQ at Whiterose Hall on 20th July for 60-80 local people Breakdown of costs Duel fuel BBQ & cover £589.99 Charcoal starter £19.99 Cleaning brush £7.99 3 piece tool set £24.99 Refillable gas bottle £99 Food £495.18 Gazebo £900 **Pop-up banner** Purchase a pop-up banner to help promote their services Breakdown of costs Banner £120 **Bus hire costs for a day trip** Bus hire costs for a day trip for the men's group to Toon in August for 22 men, 15 of which are from Shettleston ward. Breakdown of costs Bus hire £400	Improve health & wellbeing	**Total £2,657.16**	**£2,657.16**	**Approve £2,607** – maximum award for bus hire is £350

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Parkhead Youth Project – Homework support clubs	Funding is requested to operate a pilot homework support element to the Parkhead Youth Project youth clubs that operate on a Monday in Parkhead schoolhouse and a Friday in Helenvale Community Hub starting 22nd April 2024 and ending 28th March 2025.The organisation anticipates that 40 children from each ward will attend the support sessions over the course of the pilot. <u>Breakdown of costs</u> Sessional staff x 2 £6,030 Stationery £400 Volunteer expenses £402	Services for children & young people	**Total £6,832**	£6,832	**Approve £3,215 (not to be used for volunteer expenses) –** application is being considered on a pro-rata basis with Calton Area Partnership

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Whiterose Administration and Social Centre SCIO -	Funding is requested for a wellness programme as follows:- **Whiterose Community Garden** Purchase equipment to develop a community garden in conjunction with local people <u>Breakdown of costs</u> Top soil x 3 £209.85 Bark x 4 £339.80 Plans/seeds £150 Garden benches x 3 £315 **Youth fun, fitness and healthy eating** A 16 week pilot project for 24 young people aged 10+ starting on 2nd May 2024 comprising 8 weeks of fun fitness and 8 weeks of cooking sessions. <u>Breakdown of costs</u> Sessional staff x 1 £600 PE kit £340 Agility set £230 Portable cooks x 8 £200 Kitchen essentials kit x 8 £240 Food @ £5 per head £960	Improve Health and Wellbeing Services for Children and Young People	**Total £8,384.95** Funding secured - £4,800 Glasgow Communities Fund	£3,584.95	**Approve £3,584**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	<u>Breakdown of match funding</u> Youth workers £1,400 Staff for garden £2,100 Hall let £1,300				