Item 3

13th February 2024

Glasgow Community Planning Partnership
Area Partnership

Report by Director Report by Head of Policy and Corporate Governance
Contact: Karen Docherty Telephone: 0141 -276-9902

Area Budget 2023/24: Applications for funding.

Purpose of Report:

To inform Area Partnership Members of the current position in relation to the Pollokshields Area Budget 2023/24 and to make recommendations on applications for funding, subject to confirmation of available finances in 2023/24.

Recommendations:

It is recommended that the Area Partnership:

(1) notes
- (a) the current Glasgow City Council budget position with regards to Area Budget Allocations;
- (b) the current position with regard to awarding funds from the 2023/24 allocation; and

(2) ensures that
- (a) its area budget is used in ways which reflect the Council's key objectives; and
- (b) 2023/24 funds recommended are, wherever possible, proportionate to the overall budget available for the full year and time critical; and

Allocation Arrangements for 2023/2024 Area Budget

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Pollokshields Area Budget for 2023/24 is £62,408.19

3. The Area Partnership has committed £59,619.00 from the 2023/24 Area Budget

4. Therefore, a total of £59,619 has been committed to date to various local groups and projects serving the area, leaving a balance of £2,789.19 yet to be allocated.

Ineligible Applications

5. There were no ineligible applications in this round of funding for Pollokshields Area Budget.

Area Budget Applications

6. Appendix 1 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant. Recommendations

7. The Area Partnership is asked to: 1) note the budget position for 2023/24; and 2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 1.

Recommendations

Pollokshields Area Partnership is asked to:

(1) note

(a) the current Glasgow City Council budget position with regards to Area Budget Allocations;

(b) the current position with regard to awarding funds from the 2023/24 allocation; and

(2) ensure

(a) area budget is used in ways which reflect the Council's key objectives; and

(3) approve

(a) the recommendations on Area Budget Grant Applications Appendix 1,

Appendix 1

Pollokshields Area Partnership applications for 2023-2024

Pollokshields Area Partnership Budget	**£62,408.19**
14th Feb 2023 approved	**£17,540.00**
25th April 2023 approved	**£29,242.00**
12th September 2023	**£ 8,076.00**
21st November 2023	**£ 4,761.00**
Applications received February 2024	**£ 2,850.00**
Current Balance	**£ 2,789.19**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN: 249/17 **The Strathbungo Society** **"Window Wanderland"** C/O 17 Regent Park Square Strathbungo Glasgow G41 2AF	Funding is requested towards costs of the annual community event "Window Wanderland". The event has taken place since 2017 and promotes community togetherness. High participation rates of residents with beautiful artwork displayed on windows throughout Strathbungo. Funding will assist with costs of stewarding, insurance and publicity. The event is planned for 24th February 2024. **Breakdown of Costs** £800 – Stewarding £475 – Public liability insurance £350 – Design Publicity and printing	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £1,625 **Match Funding** £525 The Strathbungo Society	£1,100	**Award £1,100**

PRN – 479/23 **Shawlands BID** **"Parklet repairs"** 216 Kilmarnock Road Glasgow G43 1TY	Funding is requested to repair the parklets at Abbot Street/Pollokshaws Road and Skirving Street. The parklets have become unsightly and in a state of disrepair. They need to be fixed and brought back up to a standard that is required in the Shawlands Area. The Shawlands Bid will ensure that once repaired they will maintain the parklets and intend to plant flowers in time for summer. **Breakdown of Costs** £150 – Materials including Scottish Larch £150 – Workshop fabrication £300 – Installation £100 – Cleaning/Finishing/Painting £250 – Ongoing maintenance	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £950 **Match Funding** £250 Local Businesses	£700	**Award £350** **Langside £350**
PRN – tbc **St Alberts Primary School** **"Outdoor shelter and gardening equipment**" 36 Maxwell Drive Pollokshields Glasgow G41 5DU	Funding has been requested for an outdoor shelter and gardening equipment. From gathered data it has shown that children are leading a more sedentary indoor/online life after covid restrictions. St Alberts would like to encourage outdoor learning with proper clothing to allow for wet cold weather and also allow children the freedom to grow and nurture vegetables and flowers. **Breakdown of Costs** £600 – Semi permanent shelter £600 – Raised Beds £300 – Warm clothing £100 – Ropes	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £ 1,600 **Match Funding** £200 school funds	£1,400	**£1,339.19**

Approved Funding 2023/24

311/22	14th February 2023	Urban roots	Gardening programme	**£5,500**
303/22	14th February 2023	Police Scotland	Window safety catches	**£ 299**
185/13	14th February 2023	The Strathbungo Society	Bungo in the back lanes	**£1,500**
tbc	14th February 2023	East Pollokshields Out of School Care	Children's toys and storage equipment	**£4,000**
tbc	14th February 2023	Southside Housing Association	Sustain Pollokshields	**£6,241**
380/22	25th April 2023	Pollokshields Community Council	Summer Festival	**£5,000**
141/22	25th April 2023	YCSA	Youth Diversionary Events	**£3,450**
413/22	25th April 2023	Castlemilk Youth Complex	Youth Diversionary Programme	**£6,241**
	25th April 2023	Queens Park Arena		**£5,412**
465/22	25th April 2023	Hidden Gardens	Summer Harvest Event	**£1,995**
466/22	25th April 2023	The Pollokshields Trust	Girls summer programme	**£2,344**
tbc	25th April 2023	Festive Lights	Festive lights additional lighting in the ward	**£4,800**
tbc	25th April 2023	Festive Lights	NRS Contribution	**£3,600**
	12thSeptember 2023	Nan McKay	Hall Repairs	**£6,000**
	12th September 2023	Halo Arts	Panto	**£1,596**
227/23	12th September 2023	Active Schools – Craigton PS	Sport programme oct-dec	**£ 480**
	21st November 2023	YOMO (Young Movers)	For programme costs short term	**£1,109**
	21st November 2023	East Pollokshields Quad	costs for young children to use greenspace	**£2,852**
	21st November 2023	Active Schools	Sports programme	**£ 800**