Item 4

13th February 2024

Glasgow Community Planning Partnership
Pollokshields Area Partnership

Report by Director Report by Head of Policy and Corporate Governance
Contact: Karen Docherty Telephone: 0141 -276-9902

Area Budget 2024/25: Applications for funding.

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Pollokshields Area Budget 2024/25 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

(1) notes:
   a) the Glasgow City Council budget position with regards to Area Budget allocations;
   b) the decision to discontinue the provision of playscheme travel passes and the change to the playscheme funding formula to take account of this;

(2) ensures that:
   (a) its area budget is used in ways which reflect the Council's key objectives;
   (b) funding awards from 2024/25 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2024/25 Area Budgets.

1. Glasgow City Council is expected to set its 2024/25 budget early in 2024. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2024/25 will be detailed in a future report.

2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2024/25 financial year. Area Partnerships have the option to approve a portion of funds from their 2024/25 Area Budget at the January/February 2024 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Pollokshields Area Partnership budget for 2023/24 was £62,408.19 and members are asked to use this as a guide when allocating a portion of the 2024/25 budget.

3. Any funding approved at the January/February 2024 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2024/25 and in line with the notional Area Partnership budget allocation for 2024/25.

4. Furthermore any applications considered at the January/February 2024 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2024 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2024/25.

5. 3 applications for funding in 2024/25 have been received from organisations providing a service in this Ward

6. ***All funding awards made in the January/February 2024 cycle of meetings from the 2024/25 budget will be subject to available finances.***

Playscheme Travel Pass Scheme.

7. For many years, playschemes that received funding from the Area Partnership also received travel passes from Strathclyde Partnership for Transport (SPT) that would allow free travel with many rail, bus and ferry operators within the area covered by SPT. Any remaining passes were offered to not-for-profit out of school care clubs and the allocation of passes to these organisations was also approved by the Area Partnership.

8. SPT has taken the decision that it will no longer produce travel passes for Playschemes and out of school care clubs. It is SPT's view that, in many instances, Playscheme travel passes would duplicate the reimbursement model that travel operators now have with the Young Persons' (Under 22) Free Bus Travel scheme.

9. Organisations in receipt of playscheme travel passes in 2023 have been informed of this decision and provided with information on how children and young people can access the 'Under 22s' travel card if they don't already have one. All young people and children aged 5-21 years can apply for a card to

travel by bus for free across Scotland. Information on how to apply for a card can be found here - Under 22s free bus travel | Transport Scotland.

Recommendations.

10. It is recommended that the Area Partnership:

(1) notes:

a) the Glasgow City Council budget position with regards to Area Budget allocations;

b) the decision to discontinue the provision of playscheme travel passes and the change to the playscheme funding formula to take account of this;

(2) ensures that:

(a) its area budget is used in ways which reflect the Council's key objectives;

(b) funds awarded from 2024/25 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1.

Appendix 1

Pollokshields Area Partnership applications for 2023-2024

Pollokshields Area Partnership Budget	**£62,408.19**
Applications received February 2024	**£ 8,153.00**
Current Balance	**£62,408.19**
Balance if all requests approved	**£54,255.19**

Client / Project Title and PRN	Purpose of award	Local Investment Priority	Total project costs (including match funding)	Amount requested	Recommendation including specific conditions
PRN 367/23 **Pollokshields Trust** **"Albert Drive/Kenmure Street Planters"**	Funding is requested to purchase planters to make the Albert Cross Kenmure Street more attractive. In consultation with NRS the Pollokshields Trust in partnership with the Tramway wish to relocate the artwork previously located on the hoarding of Albert Cross intersection onto newly fabricated site specific planters. The Tramway as part of their "Beyond Walls" will provide the design for the planters. The planting, watering and general maintenance will be carried out by the Pollokshields Trust volunteers or members. **Breakdown of costs** £2,200 – planters – Rags to riches £ 540 – plants and compost £ 860 – installations – The Tramway £ 500 – project management – TPT	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general	**Total Costs** £4,110 **Match Funding** £500 TPT project management	**£3,500**	**£3,500**

PRN: **45TH Glasgow Boys Brigade** **"Trip top Boat of Garten Aviemore"** 5 Moss Side Road Shawlands G41 4TP	Funding is requested towards costs of an outdoor trip to Boat of Garten Aviemore. The trip will take place July 2024 with 15 young people taking part . The trip will focus on team building and giving the young people an experience of outdoor activities. The trip is an opportunity to for the young people to take on responsibility of fundraising and understanding the value of both the trip and the work to make it happen **Breakdown of Costs** £1,095 – Site Hire Accommodation £880 – Transport £490 – Fuel £970 – Food £2,250 – Activities £400 – Equipment	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £6,085.00 **Match Funding** £5,085.00 from BB fundraising and parent contributions	£1,000	**Award £1,000**
PRN – **Hidden Gardens** **"Outdoor learning for all"** 25A Albert Drive Pollokshields Glasgow G41 2PE	Funding is requested towards costs of programme activities. Between April and June 10 targeted workshops will be offered to children in need of additional nurturing. The 3 local primary schools will be contacted to offer these places. 10 further workshops will be offered to the local community of all ages concentrating on planting and enjoying the outdoor space. 1 final community event will take place in summer to celebrate the workshops and the positive impact it will have had. This event date will be	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**Total Costs** £8,461 **Match Funding** £1,778 The Hidden Gardens **Pending** £2,000 Foundation Scotland £1,442 HSCP	£3,241	**Award £3,241**

	decided at a later date. **<u>Breakdown of Costs</u>** £3,090 – Project lead role £ 556 – Facilities costs £1,459 – Workshop resources (seeds plants etc) £3,296 – Sessional workshop leaders £ 60 – Sustenance for participants				
PRN – 482-23 **Prince and Princess of Wales Hospice** **"Demystifying death event"** 20 Dumbreck Road Glasgow G41 5BW	As part of demystifing death week (6th to 12th May) funding is requested towards costs of an event focused on breaking down barriers within woman from the South Asian community in Pollokshields. The event will create a safe space for woman to share unique experiences on bereavement and how the hospice can support and alleviate worries and anxiety around hospice care. The hospice would like to understand how it can support woman within their own communities. **<u>Breakdown of Costs</u>** £55 – event facilitation (3 hours) £55 – event preparation and write up £350 – afternoon tea £37 – facilities fee £9 – management fee	Planning, including enhancing Culture and Leisure provision in particular, and the promotion of the ward as a thriving place in general.	**<u>Total Costs</u>** £460 **<u>Match Funding</u>** £48 The Prince and Princess of Wales Hospice	£412	**Award £412**