PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Community and Voluntary Groups (CEA599)					
383/18	DRC Youth Project (DRCYP)		08-Feb-23	£ 6,000.00	YP Diversionary Programme	£3,020
322/21	Movement Park (MP)		08-Feb-23	£ 5,360.00	Gymnastics/Dance Programme	£2,000
447/22	Free Church of Scotland (Partick Pantry)		19-Apr-23	£ 759.00	Food support	£0
331/21	Annexe Communities		19-Apr-23	£ 5,000.00	Summer festival	£0
007/22	WestFest		19-Apr-23	£ 2,504.00	Summer festival	£2,860
152/15	130th Glasgow Company (Boys' Brigade)		19-Apr-23	£ 1,250.00	Summer camp	£1,351
498/20	Victoria Park Community Trust (VPCT)		19-Apr-23	£ 3,017.10	Environmental consultation	£0
460/22	Broomhill Primary Parent Council		19-Apr-23	£ 700.00	First Aid equipment	£200
455/22	Mearns After School Care (MACS)		19-Apr-23	£ 2,596.73	Equipment and resources	£0
290/23	Victoria Park Community Trust		06-Sep-23	£ 1,870.00	Embankment Planting	£0
286/23	West Glasgow New Church		06-Sep-23	£ 2,470.00	Club Silent Youth Club Event	£0
268/23	National Autistic Society - Glasgow		06-Sep-23	£ 950.00	Guest Speakers	£0
327/23	YoMo		06-Sep-23	£ 1,109.00	Walk & Talk MH Support	£0
271/22	Behind the Scenes Partick Volunteer Group		15-Nov-23	£ 1,600.00	Festive Boxes	£0
X	DRC Youth Project (SCIO)		15-Nov-23	£ 5,752.71	Street Work Presence	£11,047
	Sub Total			**£ 40,938.54**		**£20,478**
	Service Applications (CEA996)					
312/22	Police Scotland		08-Feb-23	£ 2,509.36	Purchase of bike locks	£0
304/22	Police Scotland		19-Apr-23	£ 299.00	Sashtop windows	£0
250/23	St Thomas Aquinas Secondary School		06-Sep-23	£ 1,000.00	Parliament Trip	£0
139/20	DRS - North West Festive Lighting		06-Sep-23	£ 12,100.00	Festive Lighting	£0
	Sub Total			**£ 15,908.36**		**£0**
	Playschemes (Ward 12)					
183/12	Buddies Playscheme (5-12 YO)		08-Feb-23	£ 1,443.00	Playscheme	£0
184/12	Buddies Club Teenscheme (13-18 YO)		08-Feb-23	£ 1,443.00	Playscheme	£0
	Sub Total			**£ 2,886.00**		**£0**
	Delegated Authority Awards					
267/23	Friends of Victoria Park (FoVP)		16-Aug-23	£ 470.00	Ukrainian Fun Day Event	£1,050
	Sub Total			**£ 470.00**		

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
	Accruals / Returned Funds		Date Returned	Amount Returned	Reason for Return of Funding	
	Sub Total			£0.00		
	Total Budget (2023/24)	£ 59,732.90				
	Total Allocated	£ 60,202.90	100.8%			
	Total Returned Funds (Accruals)	£ -				
	Total Area Budget Remaining	£ (470.00)	-0.8%			
	Total Delegated Authority Awards	£ 470.00	0.8%			
	Match Funding Attracted	£ 21,528.00	36.0%			
	Total Amount of Funding Refused	£ -				

Applications refused after consideration					
PRN	Organisation	Base - Area/Street	Date of Consideration	Award Request	Purpose

Ineligible Applications Received and Not Considered			

PRN	Organisation	Base - Area/Street	Approval Date	Award	Purpose	Match Funding
PRN	**Organisation**	**Base - Area/Street**	**Date Received**	**Award**	**Reason for Ineligibility**	

Festive Lighting Programme 2023 (PRN: 139/20)				
	Feature	**Location**	**Date Allocated**	**Cost**
	X 2 Natural Tree Features	Summerfield Cottages	06-Sep-23	£6,600
	X 3 Natural Tree Features	Thornwood Park	06-Sep-23	£9,100
	Sub Total			
	Total Cost	**£ 15,700.00**		
	Central Funding Allocation	**£ 3,600.00**		
	Area Budget Allocation	**£ 12,100.00**		