Item 3

13th February 2024

Glasgow Community Planning Partnership

Baillieston Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) note applications considered under Delegated Functions; and

(3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Baillieston Area Budget for 2023/24 is **£63,838**.

3. The Area Partnership has committed £45,095 from the 2023/24 Area Budget of which £5,425 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£45,095 has been committed** to date to various projects serving the area, leaving a balance of **£18,743 yet to be allocated**.

Applications dealt with under Delegated Functions

5. One application(s) have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Festive Event	Connect Community Trust	Purchase selection boxes as gift from Santa and provide refreshments for Christmas Event on 14th December 2023	Approved £480	Services for children & young people

Area Budget Applications

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

   1) note the budget position for 2023/24;

   2) note applications considered under Delegated Functions; and

   3) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Brighter Baillieston SCIO – Easter Event	Funding is requested to hold an Easter event over 2 days. The first will be held in Garrowhill Community Centre on Saturday 30th March where there will be a variety of activities for children including decorate an egg, colouring, and craft station etc. as well as stalls in the outdoor area for local vendors. The second day will an Easter egg hunt with the East bunny in Baillieston community garden on Sunday 31st March. <u>Breakdown of costs</u> 2 Bouncy Castles £150 Glitter Tattoos £60 Music & DJ £60 2 Mascots £100 Party Décor Balloons £120 Balloon Modelling (2hr) £160 Outside Gazebos £800 250 Chocolate Easter Eggs £312.50	Neighbourhood Management Improve Health & Wellbeing Services for Children & Young People Services for the Elderly.	**Total £2,407.50**	**£2,407.50**	**Approve £626**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	Leaflet drop for bags in five local primary schools & posters in Bannerman High, static noticeboard, local supermarkets and shops and banner advertising the event £285 Easter Bunny Outfit £70 Outdoor Easter decorations £100 A selection of smaller sized eggs e.g., Crème eggs and small craft bags for the kids to keep their hunted eggs £190				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Community of helping hands – Equipment	This organisation operates a community food store based at Barrachnie Park. Funding is requested to purchase equipment and resources not currently provided however in demand, such as personal hygiene products, cleaning materials and baby formula and nappies. <u>Breakdown of costs</u> Fridge Freezer £359 Posters/Leaflets/Printer Cartridge £200 Rubber Matting £111.96 Hoover/Industrial cleaner £149 Shelving £659 Industrial Fan heater £130 Resources £4,776	Improve health & wellbeing	**Total £6,384**	**£6,384**	**Approve £6,384**
DRC Generations – Neuro Diversity Family and Carer Peer Support Group	Funding is requested to support the cost of running a bi-weekly neuro diverse support group in DRC Generations base, Scotstoun and Garrowhill Community Centre for initially 40 Families who have children who are neurodiverse with or without diagnosis.	Improve health & wellbeing	**Total £17,600** NNLCF £2,400 TRT £200	**£15,000**	**Approve £2,520 -** Application is being considered on a pro-rata basis with Drumchapel, East Centre and Shettleston Area Partnerships

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	In addition to bi-weekly sessions, the peer support groups in both areas will come together bi-monthly to network and socialize The aim of the support group is towards reducing feelings of isolation and bring in partner agencies who specialize in neuro diversity to assist with the challenges families have on a daily basis with trips/outings planned A total of 12 families from Baillieston will participate in the support group <u>Breakdown of costs</u> Venue costs x 24 £2,640 Activities £3,500 Minibus costs + 4 monthly meet ups & activities £3,000 Hospitality £1,200 Volunteer costs £910 Creche Facilities £3,750				

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Easthall Residents Association – Installation of interactive space at The Hub, Wellhouse	The organisation has been operating in The Hub for the last 18 months and currently delivers service to 52 young people and over 60 older adults per week with plans to start a men's group, ladies group and parents group. Funding is requested to develop the upstairs community space by installing a ceiling mounted projector, cinema screen and wall mounted HDMI ports, the wall ports will be used to 'plug in' laptops, tablets etc. making the space suitable for all purposes, such as gaming for the children, a cinema room which we will provide family movie nights, homework groups and it can also be used by Glasgow Kelvin College to deliver Food Hygiene and other training opportunities. <u>Breakdown of costs</u> Optima 4k Projector, 120" Screen, Sony Sound System, Cabling and HDMI ports £2,250 MexLex 30m LED Lighting x2	Services for children & young people Improve health & wellbeing Services for the elderly	**Total £3,539.98**	**£3,539.98**	**Approve £3,529**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	£29.98 5 x MODA Sofas £1,250				
Easterhouse FA - Refurbishment	Funding is requested to refurbish an on-site container to provide a meeting/community space. Consideration of this application was continue at the last meeting and a site visit was undertaken. <u>Breakdown of costs</u> Paint £100 Flooring £850 Electrical work £800 Generator £800	Services for children & young people Improve health & wellbeing	**Total £2,550**	**£2,550**	**Approve £2,550**
Garrowhill Primary School Parent Council - Musical Instruments	Funding is requested to purchase brass instruments to allow more pupils to learn to play. <u>Breakdown of costs</u> Festivo Bp Trumpet x2 £365 Festivo Baritone £404.17	Improve health & wellbeing	**Total £769.17**	**£769.17**	**Approve £769**

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Police Scotland – Shut out scammers	Police Scotland are working in conjunction with Age Scotland to deliver a targeted campaign to those elderly people most at risk of fraud and scams and funding is requested for resources to raise awareness and police officers will deliver a series of inputs to local organisations that support the elderly and vulnerable as well as the wider community. <u>Breakdown of costs</u> Age Scotland: Avoiding Scams booklet (A5) x 4000 £1,000 Police Scotland Doorstep Safety Sticker x 10000 £150 Police Scotland A4 Scam Checklist x 10000 £315 Card Defender - RFID blockers x 500 £500 TrueCall Call Blocker x 5 £550	Community Safety	**Total £2,365**	**£2,365**	**Approve £2,365**