as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
046/22	Ashgill Recreation Centre Steering Group	The ARC, 340 Ashgill Road Milton	21-Apr-23	£ 3,000.00	To assist with the costs of the annual Milton Gala Day on 13 August 2023	£0.00	Vulnerable People Culture and Leisure
545/20	North United Communities	c/o Ruchill Golf Centre, 12 Brassey Street Ruchill	21-Apr-23	£ 595.00	To assist with the costs of an opera event on 10th June 2023	£595.00	Vulnerable People Culture and Leisure
205/13	Queens Cross Community Foundation	45 Firhill Road G20 7BE	21-Apr-23	£ 2,000.00	To assist with the costs of Queens Cross Gala Day on 19th August 2023.	£11,742.00	Vulnerable People Culture and Leisure
422/19	Citywise Mentoring Ltd	152 Bath Street Glasgow G2 4TB	21-Apr-23	£ 510.00	Bounce Back mentoring programme with pupils from Miltonbank Primary School.	£510.00	Youth Services (including Learning and Employment)
099/21	Springburn Park Men's Shed	Belmont Road, Springburn Park G21 3BQ	21-Apr-23	£ 1,680.00	To purchase protective clothing and assist with volunteering costs	£3,240.00	Vulnerable People Youth Services (including Learning and Employment) Environment
392/22	Charles Rennie McIntosh Society		21-Apr-23	£ 810.00	To enable 600 pupils from local schools to attend Gaia workshops during the exhibition		Youth Services (including Learning and Employment)
121/18	Possilpark People's Trust	200 Balmore Road	08-Sep-23	£ 6,000.00	To assist with the costs of the 2023 Festive Programme for the communities of Possilpark and Ruchill	£13,000.00	Vulnerable People Culture and Leisure
214/18	Milton Community Council	Private address	08-Sep-23	£ 3,000.00	To assist with the costs of the 2023 Festive Programme for the community of Milton and its environs	£1,500.00	Vulnerable People Culture and Leisure
317/23	Volunteer Tutors Organisation	13 Kelvinside Gardens	08-Sep-23	£ 542.97	To purchase a variety of learning resources to support a mentoring programme to address attainment levels of primary age pupils	£904.96	Youth Services (including Learning and Employment) Vulnerable People
394/18	Lambhill Stables	11 Canal Bank North	08-Sep-23	£ 4,000.00	Christmas Fayre 2023 programme of activity	£1,000.00	Vulnerable People Culture and Leisure
285/23	Hawthorn Housing Cooperative	23a Finlas Street	08/09/2023	£ 1,000.00	To assist with the costs of ten weekly ESOL classes for 10 local people	£500	Youth Services (including Learning and Employment) Vulnerable People
398/23	Young People's Futures	Possilpoint Community Centre, Denmark Street	`17/11/2023	£ 710.00	Big Band T-Dance for 100 older people	£275	Vulnerable People Culture and Leisure

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PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
405/23	Partick Boxing Club	Cadder Community Centre, Tresta Road	17/11/2023	£ 1,650.00	Equipment and 5 weeks of let fees for free trial sessions	£0	Youth Services (including Learning and Employment) Vulnerable People
283/19	Possobilities	74 Closeburn Street	17/11/2023	£ 1,935.00	install a video intercom system	£130	Vulnerable People
417/23	North Glasgow Community Food Initiative	Liddlesdale Square	17/11/2023	£ 2,100.00	To assist with the costs of three training workshops/programmes for volunteers and staff	£2,928	Youth Services (including Learning and Employment) Vulnerable People
406/23	Hamiltonhill Claypits Local Nature Reserve	c/o The Grove, 180-182 Saracen Street	17/11/2023	£ 4,754.00	Electric bike, Waterproof Dome, high viz vests and volunteer refreshments	£0	Environment Vulnerable People Culture and Leisure
	Sub Total			**£34,286.97**	**31.5%**		
PRN	**Service Applications)**						
139/20	NRS (Festive Lighting)	235 George Street Glasgow	8/9/23	£ 15,505.00	Festive lighting programme at various locations throughout ward 16.	£3,600.00	Environment Culture and Leisure
463/22	Benview Campus	100 Bilsland Drive G20 9NY	21-Apr-23	£ 2,000.00	Campus Family Fun Day on 10th June 2023	£1,800.00	Youth Services (including Learning and Employment) Culture and Leisure
051/16	Hamiltonhill Family Learning Centre	115 Ellesmere Street Glasgow G22 5QT	21-Apr-23	£ 1,210.00	Family fun day outing to Heads of Ayr Farm Park on 2nd June 2023	£230.00	Vulnerable People Safety
461/22	Steeping Stones for Families (Ardoch Childcare)	167 Bardowie Street Possilpark G22 5AA	21-Apr-23	£ 1,456.00	To improve the back garden area of the facility	£218.00	Youth Services (including Learning and Employment)
016/13	Highpark Primary School	100 Bilsland Drive G20 9NY	08-Sep-23	£ 1,120.00	To assist with the costs of residential trip to Blairvadoch for 24 pupils on 11-14th September 2023	£3,995.00	Youth Services (including Learning and Employment)
384/23	Benview Early Years	100 Bilsland Drive G20 9NY	17-Nov-23	£ 4,186.00	Children and adult waterproof outdoor clothing sets	£500.00	Youth Services (including Learning and Employment)
387/23	Chirnsyde Primary School	Ashgill Road	17-Nov-23	£ 3,000.00	To take 188 pupils to a Xmas panto in the Kings Theatre	£955.00	Youth Services (including Learning and Employment)

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
087/18	Keppoch Nursery	Stoneyhurst Street	17-Nov-23	£ 2,975.00	Children and adult waterproof outdoor clothing sets	£0.00	Youth Services (including Learning and Employment)
161/20	Cadder Primary School	60 Herma Street	17/11/2023	£ 1,350.00	4 day residential trip for 26 P7 pupils to Wiston Lodge, Biggar	£5,040	Youth Services (including Learning and Employment)
	Sub Total			**£32,802.00**			
PRN	**Playschemes**						
177/12	Glasgow Womens Aid (Follow On)	Confidential		£ 410.00	Spring 2021 award for playscheme activities		Vulnerable People
				£ 1,435.00	Summer 2021 award for playscheme activities	£ -	
				£ 205.00	October 2021 award for playscheme activities	£ -	
	Sub Total			**£ 2,050.00**	**1.9%**	£ -	
PRN	**Delegated Authority applications**		**Approval date**	**Award**			
728/11	Cadder Festival Group	c/o Maryhill Parish Churchy, Maryhill Road	18-Jul-23	£ 325.00	Towards the cost of the annual Cadder Gala Day to be held on 26th August 2023	£175.00	Vulnerable People Culture and Leisure
093/22	North Glasgow Community Food Initiative	St Andrew's Hall, Liddlesdale Square	28th July 2023	£ 350.00	Bus hire for a day trip to Helensbugh for 70 local people on 8th August 2023	£50.00	Vulnerable People Culture and Leisure
180/22	Possobilities	74 Closeburn Street G22 5ST	30-Aug-23	£ 295.00	To asssist with the costs of facepainters and 100 snack/refreshment bags for children attending a football fundraising match on 10 September 2023 at The Perthshire FC stadium	£205.00	Vulnerable People Culture and Leisure
161/20	Cadder Primary School	60 Herma Street G23 5AR	01-Nov-23	£ 500.00	To enable 9 peoples from the Enhanced Nurture Group to attend 6 lessons at the Climbing Centre, Maryhill,	£0.00	Youth Services (including Learning and Employment)
471/21	St Cuthbert's Primary School	Benview Campus Bilsland Drive	08-Jan-24	£ 500.00	5 day residential trip for 20 P7 pupils to Blairvadoch on 29th January 2024	£4,280.00	Youth Services (including Learning and Employment)
				£ 1,970.00	**1.8%**	**£57,372.96**	

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
	Area Budget for 2022/23	£ 108,959.02					
	Total Allocated	£ 71,108.97	**65.3%**				
	Balance remaining	£ 37,850.05	**34.7%**				
	Match Funding attracted	£ 57,372.96	**52.7%**				

Applications refused after consideration

PRN	Applicant	Base address	date of consideration	Amount requested	Project name		
462/22	Benview Early Years	100 Bilsland Drive	21/04/2023	£ 890.00	Community Yoga and COZ Ckub staff costs		
439/22	Weekday WOW Factor	c/o LINKES, 200 Lincoln Avenue G13 3PP	21/04/2023	£ 3,540.00	Daytime Discos		
422/19	Hamiltonhill Claypits Local Nature Reserve	c/o The Grove, 182-184 Saracen Steet G22 5EP	21/04/2023	£ 6,720.00	Feel Great on the Claypits staff costs		
302/22	C7 City Reach	100 High Craighall Road G64 1QF	21/04/2023	£ 8,012.00	Community Family Fun Day and clear up projects		
404/22	Gathering Ground Space Ltd	Old Basin House, 5 Applecross Street G4 9SP	21/04/2023	£ 9,658.00	The Culture Kitchen		
459/22	Open Gates	7 Dawson Road Glasgow G4 9SS	21/04/2023	£ 8,437.00	CHAP Pilot		
403/22	PEEK	The Legacy Hub, 301 Speringfield Road G40 3LJ	21/04/2023	£ 10,810.00	Street Play in Milton		
045/22	Lemon Acro Gymnastics Club	c/o Ashgill Recreaton Centre, Ashgill Road	8/9/023	£ 4,780.00	Gymnastic equipment and coach delivery costs		
096/22	Hawthorn Housing Association		01/11/2023	£ 350.00	Bus Hire for older people to attend a Christmas Lunch at The Inn, Balmore Road, Lambhill		
372/23	YoMo Young Movers	Conisborough Drive	17/11/2023	£ 1,109.00	Walk and Talk Youth Programme		
358/23	Courtyard Pantry	Westercommon Road	17-Nov-23	£ 4,500.00	Plate up at the Pantry free meals		
418/23	North Glasgow Community Food Initiative	Liddlesdale Square	17/11/2023	£ 2,165.00	3 x monthly cinema nights with hot food for families		
		Total amount refused		£ 60,971.00			

Accruals

as at 31 July 2020

PRN	Applicant	Base address	Approval date	Award	Purpose	Match funding	CPP/GCC Priority
PRN	Applicant	Base address	date of consideration	Amount returned	Project name		

Festive Lighting Programme 2023 (PRN 139/21)

Location	Feature	Cost	Central Funding
Bilsland Drive/Shannon Street/Murano Street	3 x Natural Trees lighting	£9,100	
Liddlesdale Square	Xmas Tree (off road)	£3,600	
Liddlesdale Square	Switch on event	£105	
Hawthorn Street /Ashgill Street	1 x Natural tree lighting	£3,600	
Cadder Road/Tresta Road	6 x column features	£2,700	
	Total cost	**£19,105**	**£3,600**
	Area Budget allocation	**£15,505**	