West Partnership – Finance update 2023/24 – Position noted.

3 There was submitted a report by the Head of Resources, Education Services, Glasgow City Council, providing an update on the West Partnership's financial position, including the projected commitments against each programme workstream and the claims for financial year 2023/24, advising

(1) that the grant award letter had been received on 29th June 2023 detailing the award of £1,515,500 for the financial year 2023/24;

(2) of the updated forecast for 2023/24 against each workstream, as detailed in the report; and

(3) of the budget and claims to date, as detailed in the report.

After consideration and having heard Lynne Turner, Glasgow City Council, the committee noted

(a) the updated projected commitments against each workstream; and

(b) the first 2 claims made during 2023/24.