**Appendix 1**

| PRN | Organisation | Base - Area/Street | Approval Date | Award | Purpose | Match Funding |
|---|---|---|---|---|---|---|
| | **Community and Voluntary Groups (CEA599)** | | | | | |
| 183/16 | Knightswood Gala Committee | Knightswood | 07-Feb-23 | £10,240 | Knightswood Park Fun Day 2023 | £0 |
| 481/22 | Glasgow Eco Trust | Scotstounhill - Balmoral St | 18-Apr-23 | £6,400 | Community Led Transport Forum | £410 |
| 065/18 | Linkes | Lincoln Avenue | 18-Apr-23 | £6,000 | Summer Fun Day | £14,000 |
| 455/22 | Mearns After School Care | Scotstounhill - Duncan Av | 18-Apr-23 | £2,597 | New Equipment / Resources | £0 |
| 448/22 | Parent Community Sports Trust | Peterson Park | 18-Apr-23 | £5,000 | Community Gala Day | £2,380 |
| 304/22 | Police Scotland | Ward 13 (Across the ward) | 18-Apr-23 | £299 | 52 Sashtop Window Jammers | £0 |
| 450/22 | Yoker Community Campus | Yoker - Dumbarton Road | 18-Apr-23 | £7,392 | Renewal of IT Devices | £2,112 |
| 294/22 | Kingsway Community Connections | Scotstounhill - Kingsway | 18-Apr-23 | £2,000 | Provision of Welcoming Space for Community Residents | £3,000 |
| 121/21 | Kingsway Community Connections | Scotstounhill - Kingsway | 10-Aug-23 | £500 | IT Equipment | £218 |
| 111/11 | Knightswood Old Men's Bowling Club | Knightswood | 10-Aug-23 | £480 | Bus Trip | £0 |
| 315/23 | The Volunteer Tutors Organisation | Ward 13 (Across the ward) | 05-Sep-23 | £181 | Learning Hubs | £0 |
| 298/23 | Knightswood Community SCIO | Knightswood Community Centre | 05-Sep-23 | £8,086 | Communiity Cinema Club | £0 |
| 084/22 | DRC Youth Project Street-Work Initiative | Yoker / Scotstoun | 05-Sep-23 | £8,706 | Additional Streetwork Sessions | £7,114 |
| 089/20 | The Group of the Riding for the Disabled | Abercorn School (Ward 11) | 05-Sep-23 | £1,692 | Adapted horse-riding lessons for 12 pupils from Abercorn | £1,000 |
| 314/23 | Active Schools - Knightswood Learning Cluster | what w | 05-Sep-23 | £1,600 | Towards cost of extracurricular activities in school to increase physical activity | £0 |
| 263/23 | Knightswood Local History Group | Knightswood Community Centre | 02-Oct-23 | £500 | Equipment | £0 |
| 294/22 | Kingsway Community Connections | | 14-Nov-23 | £2,200 | Festive Event | £0 |
| 396/23 | Knightswood Community SCIO | | 14-Nov-23 | £2,000 | Community Garden | £0 |
| 394/23 | We Step Together | | 14-Nov-23 | £1,330 | Winter Activities | £0 |
| 209/22 | Buddies Clubs and Services (Glasgow West Ltd) | | 14-Nov-23 | £2,116 | Festive Events (Multiple) | £0 |
| 302/23 | Parents Community Sports Trust | | 14-Nov-23 | £1,380 | Free Football, Dancing, and Drama Classes | £2,654 |
| | | | | | | |
| | **Sub Total** | | | **£70,699.00** | | **£32,888** |
| | **Service Applications (CEA996)** | | | | | |
| 139/20 | DRS - North West Festive Lighting | Ward 13 (Project based in) | 18-Apr-23 | £9,600 | Festive Lighting | £0 |
| 451/22 | Scotstoun Primary School | Scotstounhill - Duncan Av | 18-Apr-23 | £5,256 | Summer Activities Programme | £0 |

**Appendix 1**

| PRN | Organisation | Base - Area/Street | Approval Date | Award | Purpose | Match Funding |
|---|---|---|---|---|---|---|
| 067/18 | Corpus Christi Primary School | | 14-Nov-23 | £500 | Sports Equipment | £0 |
| 154/21 | Clyde Primary School | | 14-Nov-23 | £1,000 | Residential Trip | £12,000 |
| | | | | | | |
| | **Sub Total** | | | **£16,356.00** | | **£0** |
| | **Playschemes (Ward 13)** | | | | | |
| | | | | | | |
| | | | | | | |
| | **Sub Total** | | | **£0.00** | | **£0** |
| | **Accruals / Returned Funds** | | **Date Returned** | **Amount Returned** | **Reason for Return of Funding** | |
| | | | | | | |
| | | | | | | |
| | **Sub Total** | | | **£0.00** | | |
| | | | | | | |
| | | | | | | |
| | **Area Budget for 2022/23** | **£87,055.00** | | | | |
| | | | | | | |
| | **Total Budget (2023/24)** | **£87,055.00** | | | | |
| | | | | | | |
| | **Total Allocated** | **£87,055.00** | 100.0% | | | |
| | | | | | | |
| | **Total Returned Funds (Accruals)** | **£0.00** | | | | |
| | | | | | | |
| | **Total Area Budget Remaining** | **£0.00** | 0.0% | | | |
| | | | | | | |
| | **Match Funding Attracted** | **£32,888.00** | 37.8% | | | |