Item 3

6th February 2024

Glasgow Community Planning Partnership

Langside Area Partnership

Report by Head of Policy and Corporate Governance

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Langside Area Budget 2023/24:

Applications For Funding

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note

a) the budget position for 2023/24;
b) any returned funding; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in Appendix 2.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and make recommendations on further funding applications.

Background

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Langside Area Budget for 2023/24 is £61,580.48

3. The Area Partnership committed £55,459.72 (see appendix 1) from the 2023/24 Langside Area Budget leaving a balance of £9,174.76 yet to be allocated.

Returned funds

4. Glasgow's Golden Generation received a grant of £6158 at the 5th September meeting to replace a boiler in The David Cargill Centre, however, the organisation managed to source further match funding and only required £3500. At the last meeting on 14th November an award of £396 was granted to Toryglen Community Council for publicity materials. The community council managed to source this funding from another GCC budget and therefore the full award will be returned to the Langside area budget. In total £3054 has been returned and will be re allocated.

Area Budget Applications

5. Appendix 2 provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 2.

Appendix 1

Organisation	Project no	Project	amount
Community Heritage	216/22	Langside Community Heritage - Community Heritage Information	£3,945.00
Halo Arts	134/22	Halo Arts - Toryglen Youth Theatre	£3,995.00
Toryglen Community Hall	363/22	Toryglen Community Hall - Toryglen Youth Theatre	£4,520.00
Jeely Piece Club	233/13	The Jeely Piece Club - New Equipment	£800.00
Education Services - Headquarters	106/22	Active Schools - Kings Park Cluster	£2,001.00
Tron Theatre Ltd	394/22	Tron Theatre Ltd - Walking Tall Tales	£5,000.00
The Warriors	405/22	The Warriors - Activities	£1,639.99
Mount Florida Community Council	122/21	Mount Florida Community Council - Arts Projects	£1,000.00
Clincarthill Church of Scotland Guild	084/12	Clincarthill Parish Church Guild - Bus Hire	£500.00
Seahorse Creative Arts and Publications	441/22	Seahorse Creative Arts and Publications - Activities	£2,454.00
In-house Event Solutions CIC	422/22	Inhouse Event Solutions - Queens Park Arena Events	£6,158.00
Cathcart Senior Citizens Club	035/12	Cathcart Senior Citizens Club - Bus Hire	£450.00
Toryglen Community Hall	256/23	Toryglen Community Hall - Activity Costs	£500.00
Hampden Bowling Club	284/12	Hampden Bowling Club - Bus Hire	£0.00
Neighbourhoods, Regeneration and Sustainability	261/23	NRS - Toryglen Youth Diversionary Programme	£500.00

The Warriors	405/22	The Warriors - Activities	£450.00
McLaughlin School of Dance	275/23	McLaughlin School of Dance - Event Costs	£1,885.00
Glasgow's Golden Generation-**award reduced to £3,500-from £6158**	296/23	Glasgow's Golden Generation - Boiler replacement	£3,500.00
Finn's Place	305/23	Finn's Place - Refurbishment Costs	£3,376.73
Halo Arts	348/23	Halo Arts - South Side Community Pantomime - School Shows	£2,394.00
Cathcart Senior Citizens Club	362/23	Cathcart Senior Citizens Club - Equipment	£450.00
Cathcart Senior Citizens Club	035/12	Cathcart Senior Citizens Club - Bus Hire	£500.00
Mount Florida Community Council	374/23	Mount Florida CC - Planting	£500.00
Neighbourhoods, Regeneration and Sustainability	140/20	DRS - South Festive Lighting	£1,200.00
Mount Florida Community Trust	206/22	Mount Florida Community Trust - Mount Florida Window Wanderland	£1,200.00
Toryglen Community Council-**award of £396 reduced to 0**	413/23	Toryglen Community Council - Marketing	£0.00
Education Services - Headquarters	428/23	Active Schools - Shawlands Cluster - Activity Costs	£800.00
Halo Arts	348/23	Halo Arts - South Side Community Pantomime - School Shows	£1,578.00
YoMo (Glasgow)	327/23	YoMo (Glasgow) - Mental Health Support (South)	£1,109.00
		total	£52,405.72

Balance remaining **£9174.76** **Appendix 2**
Total requested **£10,583.88**
Total amount of recommendations **£9174.76**

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding	Amount Requested	Recommendation Including Specific Conditions
Shawlands Business Improvement District-My Shawlands - Parklet Repairs	To repair parklets -planters with seats-in Shawlands which were commissioned by Shawlands Bid in 2021 and funded via GCC under the Town Centre Fund- Animation Programme. The initiative was a combined project between local businesses and resident volunteers. The initial grant included a 6- month maintenance budget (mainly used for the plant maintenance) The idea was to provide outdoor seating and greenery in a busy shopping/café area, partly a response to the need to increase outdoor facilities during Covid, but also to enhance the public realm in and around Kilmarnock Road. Funding is requested to repair this damage in the same style and check for any further maintenance issues to discourage further damage and avoid a perception of neglect in these public spaces. Purpose of Grant Materials/Wood £150 Fabrication £150 Installation £300 Cleaning/finishing/painting 100 Ongoing Maintenance £250	Safer Communities; Cleansing and Environment;	£950 Match funding - pending from local businesses £250-to cover the cost of maintenance (local volunteers will also help maintain the units)	£700	£350 Pollokshields Area partnership will also consider this application

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Toryglen Community Base -Community Base Larder 280/19	To purchase resources to support the Food Larder, a new service being set up in Toryglen Community Base. The Base is working in partnership with Good Food Scotland which will supply all of the food, Sanctuary Housing Association which is funding the larder Co-ordinator's salary and Feeding Britain, which will provide specific advice and support. The iT equipment will be used by the larder co Ordinator to carry out tasks such as stock control, food orders and to manage a shared database with Sanctuary HA which runs a similar service at Cornerstone. There are also plans to further develop the Food Larder by offering free tea and coffee to people using the service and this may be expanded to offer hot meals/soup and bread to around 100 Toryglen residents. Purpose of grant Crockery and two energy saving urns £379.54 Storage £943.34 Laptop £649 1HP all in on PC £ 849 20 Chairs £822 4 electric heaters £100 Mixture of food containers £500	Vulnerable People	Sanctuary Housing - £9000 to fund the Co Ordinator post	£4242.88	£3183.76 (include a contribution of £438.88 towards the cost of Laptop/PC

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Southside Boxing Academy and Community Hub- Resources 078/19	To purchase advanced training equipment, which will enhance the training capabilities and overall experience, elevate the quality of boxing and fitness training, making it more effective and engaging. By providing access to top-tier training gear, the organisation aims to remove financial barriers to participation and encourage more community members to get involved in their programmes. This upgrade will benefit a diverse group of individuals from the surrounding area, particularly focusing on youth and families from less advantaged backgrounds. The selection of participants will be geared towards those who will most benefit from the improved training environment, with an emphasis on inclusivity. Purpose of grant The HIIT Squad package (includes rower, skier and air bike) £2199	Vulnerable people Safer Communities	£2199	£2199	£2024

Client / Project Title	Purpose of Award	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation Including Specific Conditions
Toryglen Community Hall -Toryglen Youth Forum and Activities 296/21	Towards the cost of purchasing resources to assist in the development of a youth project in Toryglen in response to ongoing youth disorder issues and the lack of provision within the area. Toryglen Community Hall is working in partnership with Glasgow Life and Castlemilk Youth Complex and their Community Development worker is linking with local schools to create a youth forum. The aim of the forum is to ensure young people are involved in decision making opportunities which affect them. They have already worked with local schools and following consultation with young people successfully delivered a series of art workshops. The organisation has now secured funding to engage a youth worker, who will along with the existing Community Development worker, Glasgow Life and Castlemilk Youth Complex deliver a youth project in Toryglen. The resources will enhance this service and allow them to continue to engage and support many local young people. Purpose of grant Playstation x 2 £700 2 X Box series X 1000 4 VR Headsets £1000 Games for Playstation and X Box £600 2 TV's £400 4 Storage Containers £92	Safer Communities Educational Opportunities	Funding confirmed £10,000 Sanctuary Housing £13,000 The Robertson Trust- towards the cost of Youth Worker	£3792	£3617