Item 3

6th February 2024

Glasgow Community Planning Partnership
Govan Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24: Final Budget Position

Purpose of Report:

To provide the Area Partnership with details of the final budget position of the 2023/24 Area Budget.

Recommendations:

The Area Partnership is asked to note the budget position for 2023/24.

Introduction

1. This report provides details on the Area Partnership's final budget position for 2023/24.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Govan Area Budget for 2023/24 is **£90,148.56**

Area Budget Expenditure to Date

3. The Area Partnership committed **£3,152** from the 2023/24 Area Budget at its last meeting on 14th November 2023.

4. Therefore, a total of **£90,147.99 (100%)** has been committed to various projects serving the Ward area, leaving a balance of **£0.57**.

5. A copy of the Govan 2023/24 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2023/24 Area Budget

Recommendations

6. The Area Partnership is asked to note the budget position for 2023/24; as detailed in Appendix One