Item 6

6th February 2024

Glasgow Community Planning Partnership

Garscadden/Scotstounhill Area Partnership

Report by Head of Policy and Corporate Governance

Contact: Patricia Boyce Telephone: 07383868288

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

Introduction

1. This report provides details on the Area Partnership's budget position for 2023/24.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Garscadden/Scotstounhill Area Budget for 2023/24 is **£87,055.00.**

Area Budget Expenditure to Date

3. The Area Partnership committed **£10,526.01** from the 2023/24 Area Budget at its last meeting on 14th November 2023.

4. Therefore, a total of **£87,055 (100%)** has been committed to various projects serving the Ward area, leaving a balance of **£0**.

5. A copy of the Garscadden/Scotstounhill 2023/24 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2023/24 Area Budget

Recommendations

The Area Partnership is asked to:

a) note the budget position for 2023/24; as detailed in Appendix One