Item 5

21st February 2024

Glasgow Community Planning Partnership
Drumchapel/Anniesland Area Partnership

Report by Head of Policy and Corporate Governance
Contact: Patricia Boyce Telephone: 07383868288

AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24;

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Drumchapel/Anniesland Area Budget for 2023/24 is £84,175

3. The Area Partnership has to date committed £83,917.09 (99.6%) and a total balance of £257.91(0.4%) remains to be allocated by 31st March 2024, this underspend is a result St Ninians Playscheme not drawing down the grant earlier in the 2023/24 financial year.

4. A copy of the Drumchapel/Anniesland 2023/24 Area Budget Monitoring Statement is attached as Appendix 1 and provides a breakdown of funds allocated from the 2023/24 Area Budget

Applications dealt with under Delegated Functions.

5. Three applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the applications are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority
Glasgow Sling Library Sessions 2024 **PRN: 435/23**	**Glasgow Sling Library**	To support the cost of piloting two new sling library sessions with cloth nappy support The sessions will include baby box workshops and cloth nappy information	Awarded £500	Education Sustainable Communities
KBC Winter Programme 2023-24 **PRN: 468/23**	**Knights wood Baptist Church SCIO**	To support the costs of providing a Warm Welcome Space and funding will support Drumchapel Anniesland Residents only	Awarded £500	Sustainable Communities
Christmas Food Parcels **PRN: 470/23**	**New Hope Community (formerly Drumchapel Asian**	Towards the cost of providing 25 food parcels to those most Vulnerable Families, the packages include	Awarded £500	Sustainable Communities

	Forum)	a cake made from rice and oil		

Recommendations

1. The Area Partnership is asked to note the budget position for 2023/24.