Item 4

14th February 2024

Glasgow Community Planning Partnership.

Springburn/Robroyston Area Partnership.

Report by Head of Policy and Corporate Governance.

Contact: Kevin Gannon Telephone: 07721432231.

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Springburn/Robroyston Area Budget for 2023/24 is **£100.319.59**

3. A total of £3,757.80 has been committed under the Scheme of Delegated Functions.

4. Therefore, a total of **£79,869.11 (79%) has been committed** to date to various projects serving the area, leaving a balance of **£20,450.48 (21%)yet to be allocated**.

Applications dealt with under Delegated Functions.

5. 0 applications have been dealt with since the last meeting of the Area Partnership under Delegated Functions. Details of the application(s) are provided below:

Project Title	Applicant	Project Description	Decision	Local Investment Priority

Ineligible applications.

No ineligible applications have been received

Area Budget Applications.

6. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

7. The Area Partnership is asked to:

1) note the budget position for 2023/24; and

2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Robroyston Community Council- Equipment PRN- 434/17	The community council are seeking funding towards the cost of purchasing a ride on lawnmower along with accompanying electrics. It is hoped that the purchase of this lawnmower will be used to empower the local community and allow them to take pride in their community. The lawnmower would be used to maintain privately owned areas where the owners have given permission to the community council to maintain the area. The community council will be contributing £500 towards the cost of additional gardening supplies to enhance the impact of the project Breakdown of Costs Garden Tractor- £2,799 Push Mower, Charger and Battery- £775 Grass Trimmer- £175	Environmental Issues Improve Health and Wellbeing	£3,601.13 Match Funding £500- Community Council Reserves	£3,101.13	**Award- £3,101.13**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Autisfun- Sensory Toys PRN- 495/23	The organisation is seeking funding towards the cost of purchasing sensory equipment to support their weekly sessions which run at BCDC. The group hope that any funding would help provide those who attend the group new experiences which will make this a more comfortable for attendees. It is also hoped that these positive experiences will translate in to home life. Breakdown of Costs Sensory Table- £249.99 Airtrack- £89.99 Fibre Optic Lights- £329.99 Balance SeeSaw- £67.12 Giant Spin Top	Improve Health and Wellbeing	£808.49	£808.49	**Award- £808.49**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Autisfun- Group Day Out PRN- TBC	The organization is seeking funding towards the cost of taking the group on day out to Innoflate. The group has made special arrangements with the kind help of the management of the facility. The group will seek to take 41 children for the group. Ay funding will cover the cost of entry, food, drinks and travel. Breakdown of Costs Innoflate- £1000 Bus Hire- £500	Improve Health and Wellbeing Services for Young People	£1500 Match Funding £500- Autisfun Funds	£1,000	**Award- £1,500**

Client/Project Title	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Barmulloch Community Development Company- Audio Visual Equipment PRN-491/23	The organisation is seeking funding to purchase a range of audio/ visual equipment to support the operations of themselves and those who use their facilities. This equipment would benefit various music, arts and dance groups who use BCDC. Breakdown of Costs Projector- £904 Electric projector Screen- £516.63 Speakers- £399 Bracket- £98.09 Installation £582.28	Activities for the Elderly Services for Young People Improve Health and Wellbeing	£2,500 Match Funding £1,250- BCDC	£1,250	**Award- £807** **Award is recommended in line with 10% allocation to an individual group per the area budget guidance**