Area Budget 2024/25 – Applications for funding dealt with etc.

4 There was submitted a report by the Head of Policy and Corporate Governance, advising

(1) that the Area Budget had still to be agreed by the City Administration Committee and any revisions to Area Budget allocations for 2024/25 would be detailed in a future report;

(2) that Area Partnerships had the option to approve a portion of funds from its 2024/25 Area Budget at the January/February 2024 cycle of meetings for any projects/services that would take place early in the 2024/25 financial year;

(3) that any funding recommended would be subject to confirmation of available finances;

(4) that any applications considered at the January/February 2024 cycle of meetings should be time critical; and

(5) of changes to the Playscheme Travel Pass Scheme as detailed in the report.

After consideration, the Partnership

(a) noted

(i) that the Area Budget allocations for 2024/25 were subject to availability of funds following approval of Glasgow City Council's 2024/25 budget, with any revisions to current levels of budget being subject to a future report;

(ii) the interim arrangements which enabled the allocation of a portion of the funding from the 2024/25 Area Budget in the January/February cycle for time critical applications;

(iii) that time critical awards of up to £500 could be allocated from the 2024/25 budget under the existing delegated authority arrangements; and

(iv) that SPT had taken the decision it would no longer produce travel passes for Playschemes and out of school care clubs due to the view that in many instances, Playscheme travel passes would duplicate the reimbursement model that travel operators now had with the Young Persons' (Under 22) Free Bus Travel scheme; and

(b) dealt with the application for funding as follows, the grant awards being subject to the conditions detailed in the report:-

Applicant	*Purpose of application*	*Decision*
*Castlemilk Youth	Towards the cost of funding the "Old	Awarded £1,900

Complex – Old Firm New Friends Belfast Youth Project	Firm - New Friends" initiative on the weekend of the 5th and 6th April 2024

(c) agreed the increased playscheme award, as detailed in the report, for spring, summer and October holiday periods as follows:-

Playscheme	Venue	Spring 2024	Summer 2024	October 2024	Total
COJAC	146 Castlemilk Road	£396	£1,408	£220	£2,024
The Saturday Café Clubs	Cathcart Old Parish Community Halls	£460	£1,380	£230	£2,070
Kingscroft Community Hall	Glencroft Road, Croftfoot	£470	£1,269	£235	£1,974

*C Tait declared an interest in this application and took no part in the discussion or decision thereon.