Item 5

16th February 2024

Glasgow Community Planning Partnership
Maryhill Area Partnership

Report by Head of Policy and Corporate Governance

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AREA BUDGET 2023/24 - APPLICATIONS FOR FUNDING

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; inform members of applications considered under Delegated Functions; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24; and

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Maryhill Area Budget for 2023/24 is **£66,443.71**

3. The Partnership has committed £63,913.78 (96.2%) from it's 2023/24 Area Budget to various projects serving the ward area. A total of £2,958 (4.5%) has been committed to various projects under the Delegated Authority Function.

4. The Children's Wood Project returned funding of £1,020 from an underspend of it's pro rata award to assist with the costs of Phase 2 of the feasibility study to extend the current shed. The funds have been added to the 2023/24 Maryhill Area Budget for re-allocation.

5. A balance of £3,549.93 (5.3%) remains for allocation by 31 March 2024.

Applications dealt with under Delegated Functions.

6. No applications have been received since the last meeting of the Area Partnership under Delegated Functions.

7. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

8. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
The Children's Wood Project Electricity supply PRN 383/23	The application was deferred for consideration from the meeting of 24th November 2023 for further information Funding is requested to install an electricity supply to an external box outside the current shed in order to provide heat and light into it's current large shed facility. This will enhance current use of the shed to include a warm place to store equipment, enable the use of power tools on the land and make hot refreshments in the colder months for the volunteers, service users and visitors. Access to power for events will reduce costs without the added expense of hiring a generator. The applicant will incorporate the cost of a permanent power supply into its annual operating budget. Awaiting response to queries	Environment Vulnerable people	£2,553	£2,553	Consider an award of £2,553 Funding is requested from the Maryhill Area Budget only as the proposed installation is permanent to a facility that is located within the boundaries of the ward area.

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	raised by the Partnership at its meeting on 24th November 2023. **Costs include**: SP Energy Networks supply works for Electricity £2,553				