Appendix 2

Area Budget for 2023/24	**£67,115.22**
Total Allocated	**£63.439.69 (94.5%)**
Total Area Budget Remaining	**£3,675.55 (5.5%)**

Project Ref	Organisation	Base address	Approval date	Award	Purpose
Community and Voluntary Groups (CEA599)					
310/22	Glasgow Initiative of Facilitation & Therapy (GIFT CIC)	South Block, Osbourne Street	14 February 2023	£6,633	Arts Workshops for children & young people
634/12	167 Boys Brigade	Ashkirk Drive	14 February 2023	£1,000	Residential Trip
307/18	St Georges Primary School Parent Council	Muirdykes Road	19 April 2023	£1,000	P7 Residential trip
209/11	30th Glasgow Scout Group	Birkhall Avenue	19 April 2023	£2,367.48	Camping trip
449/22	The Indigo Childcare Group	Dungoil Road	19 April 2023	£3,387.72	Holiday programme for young people aged 11-16 years
225/23	South West Arts and Music Project (SWAMP)	Brockburn Road	19 April 2023	£6,500	Digital interactive platform and establishing a creative art group.
332/23	Friends of Rosshall Park (FORP)	Churchill Drive	19 September 2023	£500	Towards the purchase of event resources
332/23	Friends of Rosshall Park (FORP)	Churchill Drive	19 September 2023	£500	Towards the purchase of community engagement resources

332/23	Friends of Rosshall Park (FORP)	Churchill Drive	19 September 2023	£412.92	Project Resources
140/22	ACVC Hub	Moorpark Industrial Estate, Orton Place	19 September 2023	£1,503	Tools and equipment
317/23	Volunteers Tutors Organisation (VTO)	Learning Hubs - Sandwood and Cardonald Primary schools	19 September 2023	£362	Resources for 1-2-1 tutoring for Young People
327/23	YoMo Young Movers	Conisborough Road	19 September 2023	£1,109	Mental Health Support for Young People
140/20	NRS	Glasgow City Council (GCC)	19 September 2023	£10,944	Festive Lights Programme 2023/24
015/22	Glasgow Woodworking Club	Penilee Community Centre	28 November 2023	£3,772.85	To install dust control and dust capture equipment.
310/19	Govan Community Project	Garmouth Street	28 November 2023	£2,075	Additional support for ESOL sessions
404/23	Pollok United Nethercraigs CIC	Nethercraigs Sports Complex	28 November 2023	£5,868.72	New flooring at Nethercraigs Sports Complex.
484/18	TURF	Turf Neighbourhood Hub	28 November 2023	£4,402	Purchase resources for the youth group and Festive events 2023.
Service Applications (CEA996)					
577/19	Rosshall Academy	Crookston Rd	19 September 2023	£5,000	To install of modern stage lighting in the drama performance class
474/19	Hillington Primary School	Hartlaw Crescent	19 September 2023	£350	Towards Bus Hire to Ardentinny

277/23	Active Schools Rosshall Cluster	Rosshall Academy	19 September 2023	£1,440	To support Multi Sports activity programme
429/23	Active Schools Lourdes Cluster	Hinshelwood Drive	28 November 2023	£1,460	To deliver extra-curricular multi-sport activity programme targeting P1-P3 pupils.
Delegated Authority					
362/22	Glasgow South Pandas	Turf Neighbourhood Hub	16 March 2023	£500	Community Event costs.
555/20	Pollok United Nethercraigs CIC	Corkerhill Community Hub	16 March 2023	£500	Equipment/Resources Football Camps
428/22	Our Lady of the Rosary Primary School	Tarfside Gardens	01 April 2023	£500	Event Costs
548/11	Rosie and Jim Parent and Toddler Group	Mosspark Boulevard	06 April 2023	£352	Equipment for the Toddler play area.
166/14	44th Glasgow Company Boys Brigade	Berwick Drive	01 June 2023	£500	Residential trip
258/23	Community Tai Chi Scotland	Troon Place	12 July 2023	£500	Wellbeing activities for the elderly
Playschemes (CEA998)					
n/a	n/a	n/a	n/a	n/a	n/a