Item 4

20th February 2024

Glasgow Community Planning Partnership
Cardonald Area Partnership

Report by Head of Policy and Corporate Governance
Contact: Toiny Monaghan Telephone: 0778552234

Area Budget 2024/25: Applications for funding.

Purpose of Report:

To inform the Area Partnership of the current position in relation to the Cardonald Area Budget 2024/25 and to make recommendations on applications for funding, subject to confirmation of available finances.

Recommendations:

It is recommended that the Area Partnership:

(1) notes:
   a) the Glasgow City Council budget position with regards to Area Budget allocations;
   b) the decision to discontinue the provision of playscheme travel passes and the change to the playscheme funding formula to take account of this;

(2) ensures that:
   (a) its area budget is used in ways which reflect the Council's key objectives;
   (b) funding awards from 2024/25 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1.

Allocation Arrangements for 2024/25 Area Budgets.

1. Glasgow City Council is expected to set its 2024/25 budget early in 2024. Area Budget allocations to Area Partnerships have therefore still to be agreed by the Council's City Administration Committee. Any changes to Area Budget allocations from the current levels for 2024/25 will be detailed in a future report.

2. Some Area Partnerships have funding proposals for projects/services to take place early in the 2024/25 financial year. Area Partnerships have the option to approve a portion of funds from their 2024/25 Area Budget at the January/February 2024 cycle of meetings. Any funding recommended will be subject to confirmation of available finances. The Cardonald Area Partnership budget for 2023/24 was £67,115.22 and members are asked to use this as a guide when allocating a portion of the 2024/25 budget.

3. Any funding approved at the January/February 2024 cycle of meetings should be proportionate to the number of anticipated Partnership meetings in 2024/25 and in line with the notional Area Partnership budget allocation for 2024/25.

4. Furthermore, any applications considered at the January/February 2024 cycle of meetings should be time critical - for example, any activity that is due to take place after 1st April 2024 and before (or just after) the first scheduled meeting of the Area Partnership in the new financial year.

Proposals for 2024/25.

5. 3 applications for funding in 2024/25 have been received from organisations providing a service in this Ward, and these are summarised in Appendix 1.

6. Applications that are received up to the value of £500 for funding in 2024/25, and that are time critical, can be approved through existing delegated authority arrangements. Any awards made through delegated authority for 2024/25 will then be submitted for noting to the next meeting of the Area Partnership.

7. ***All funding awards made in the January/February 2024 cycle of meetings and via delegated authority from the 2024/25 budget will be subject to available finances.***

Playscheme Travel Pass Scheme.

8. For many years, playschemes that received funding from the Area Partnership also received travel passes from Strathclyde Partnership for Transport (SPT) that would allow free travel with many rail, bus and ferry operators within the area covered by SPT. Any remaining passes were offered to not-for-profit out of school care clubs and the allocation of passes to these organisations was also approved by the Area Partnership.

9. SPT has taken the decision that it will no longer produce travel passes for Playschemes and out of school care clubs. It is SPT's view that, in many instances, Playscheme travel passes would duplicate the reimbursement

model that travel operators now have with the Young Persons' (Under 22) Free Bus Travel scheme.

10. Organisations in receipt of playscheme travel passes in 2023 have been informed of this decision and provided with information on how children and young people can access the 'Under 22s' travel card if they don't already have one. All young people and children aged 5-21 years can apply for a card to travel by bus for free across Scotland. Information on how to apply for a card can be found here - Under 22s free bus travel | Transport Scotland.

Recommendations.

11. It is recommended that the Area Partnership:

(1) notes:

a) the Glasgow City Council budget position with regards to Area Budget allocations;

b) the decision to discontinue the provision of playscheme travel passes and the change to the playscheme funding formula to take account of this;

(2) ensures that:

(a) its area budget is used in ways which reflect the Council's key objectives;

(b) funds awarded from 2024/25 are, wherever possible, time critical and proportionate to the overall budget available; and

(3) approves the funding recommendations contained in Appendix 1.

Appendix 1

Area Budget 2024/25

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
167 Boys Brigade Project Title: Annual Camp PRN 634/12	Funding as contribution towards the cost of annual camp to Drumhill Scout Centre in Derby from 1- 6 April 2024. Funding from the Area Partnership will help some young people who are unable to afford the costs. The purpose of the annual camp is to give the young people the opportunity to mix with others and give them an experience they would otherwise not have. Participants will take part in various activities including, swimming, Go Carting, sightseeing, Football, Escape Room challenge, Pleasure Beach, and Cinema. Breakdown of costs; £2,000 - accommodation, Bus Hire and Fuel costs - £1,650, Food provision £1,350	Youth Employment & Young People	£5,000 Match funding: £4,000	£1,000	Consider and approve award of £1,000

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
Sandwood Primary School Project Title: P7 Outdoor Education Residential Trip PRN 436/18	Funding is requested towards the cost of a residential trip to Dalguise House for 40 P7 pupils from 26th to 28th April 2024. The annual residential trip offers valuable learning opportunities and help foster important life skills as the young people transition from primary to secondary school. Funding from the Area Partnership will support families ensuring that all pupils have the chance to benefit from the experience. Planned activities include, team building exercises, orienteering, mountain biking, climbing and raft building.	(i) Youth employment & young people; (ii) Vulnerable People	£6,960 Match funding: £5,960 – from parental contribution	£1,000	Consider and approve award of £1,000

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
The Indigo Childcare Group Project Title: Indi Youth at Lourdes Secondary School PRN 449/22	Funding is requested to deliver 2-week holiday programme over the Spring holiday period for 15 vulnerable young people as identified by the school. The previous programme had a positive impact on young people, providing a nurturing and safe environment. The young people are more engaged with school after attending the holiday programme and demonstrate positive attitude with their peers, carers, and their wider communities. The holiday programme will operate 2 days per week from 10:30 to 2:30pm for up to 15 young people. There will be 5 sessions (including 1 extra session for a day trip on the last day of the school holidays). Breakdown of costs; Daily meal/snack (£5ppx15x4) +treat meal x£8ppx15 (1session) - £420 Recipe bag kits (£3 pp per week x 15x2 weeks) - £90	(i) Vulnerable People	£2,819.42 Match funding: n/a	£2,819.42	Consider and approve a reduced award of £1,992.92* ** minus £600 for food vouchers* ** reduce treat meal cost from £8pp to £5.50* ** reduce hygiene kits cost from £20pp to £10*

Client/Project Title/PRN	Purpose of Grant	Local Investment Priority	Total Project Costs (including match funding)	Amount Requested	Recommendation (including specific conditions)
	Daily Mini Bus - £200 (community transport 1 excursion day - £39.95 pp (15 young people & 3 adults = £719.10 Food vouchers £20 pw x 2weeks = £600				