Item 3

20th February 2023

Glasgow Community Planning Partnership.

Cardonald Area Partnership.

Report by Head of Policy and Corporate Governance

Contact: Toiny Monaghan Telephone: 0778552234

AREA BUDGET 2023/24: APPLICATIONS FOR FUNDING.

Purpose of Report:

To provide the Area Partnership with details of the current position of the 2023/24 Area Budget; and make recommendations on further applications for funding.

Recommendations:

The Area Partnership is asked to:

(1) note the budget position for 2023/24;

(2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1; and

(3) note the monitoring statement as detailed in appendix 2.

Introduction.

1. This report provides details on the Area Partnership's budget position for 2023/24; applications considered under Delegated Functions; and makes recommendations on further funding applications.

Background.

2. Glasgow City Council agreed its budget for 2023/24 on 16th February 2023 with the overall funding available for Area Partnerships maintained at 2022/23 levels. The City Administration Committee approved allocations to Area Partnerships on 23rd March 2023. The Cardonald Area Budget for 2023/24 is **£67,115.22**

3. Today Cardonald Area Partnership has committed £63,439.67 (94.5%) to various projects in the area, leaving a balance of £3,675.55 (5.5%) unallocated.

Applications dealt with under Delegated Functions.

4. No applications have been considered under the scheme of Delegated Functions since the last meeting of the Area Partnership.

Area Budget Applications.

5. **Appendix 1** provides a summary of applications that have been received and require consideration. Each application has been assessed and a recommendation is offered which may include specific conditions, in addition to the standard GCC conditions of grant.

Recommendations

6. The Area Partnership is asked to:

    1) note the budget position for 2023/24; and

    2) consider the recommendations on applications received for Area Budget funding in 2023/24, as detailed in appendix 1.

    3) note the monitoring statement as detailed in appendix 2.

Appendix 1

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
Mosspark Primary and Nursery Class Project Title: The Gathering Space PRN	The school is requesting funding to create a quite nurturing space within the school playground. Mosspark primary is an Eco school with four green flags. The space will serve as a multi-functional nurturing area for pupils who need a break and a quite zone away from the classroom environment and will serve as a wellbeing area. The space will also be used to educate the pupils through outdoor learning about taking care of their environment and keeping it clean. In addition, the area will enhance the school's outdoor learning environment. Breakdown £650 – removal and disposal of metal bike racks (sowing seeds). £4,897.50 - installation of outdoor gather space to seat up to 30 pupils.	(i) Youth employment & young people	£7,320 Match funding: £1,890 – from PEF remaining budget £1,830 (discount from Sowing Seeds - confirmed)	£3,675.50	Consider and approve award of £3,675.50

Client / Project Title	Purpose of award	Local Investment Priority	Total project costs	Amount requested	Recommendation including specific conditions
	£400 – robust waterproof cushions. £1,372.50 – fireproofing of gathering space.				